

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2564

ข้อมูลจากระบบ GFMIS ณ วันที่ 30 พฤศจิกายน 2563

ที่	จังหวัด	รวม			งบบุคลากร			งบดำเนินงาน			งบลงทุน			งบเงินอุดหนุน			งบรายจ่ายอื่น		
		เงินจัดสรร	เบิกจ่าย	%	เงินจัดสรร	เบิกจ่าย	%	เงินจัดสรร	เบิกจ่าย	%	เงินจัดสรร	เบิกจ่าย	%	เงินจัดสรร	เบิกจ่าย	%	เงินจัดสรร	เบิกจ่าย	%
	รวมทั้งสิ้น	9,096,765,937.37	4,799,617,773.98	52.76	78,054,967.00	52,399,148.59	67.13	1,076,271,300.37	419,200,323.77	38.95	1,429,812,500.00	2,377,810.03	0.17	131,140,000.00	37,960,000.00	28.95	6,381,487,170.00	4,287,680,491.59	67.19
1	บุรีรัมย์	181,154,631.00	132,718,893.53	73.26	1,945,680.00	1,464,311.00	75.26	18,272,041.00	7,672,298.53	41.99	18,793,000.00	-	-	-	-	-	142,143,910.00	123,582,284.00	86.94
2	หนองบัวลำภู	48,732,916.00	35,669,383.63	73.19	571,410.00	380,940.00	66.67	5,381,106.00	1,837,731.63	34.15	3,983,100.00	-	-	-	-	-	38,797,300.00	33,450,712.00	86.22
3	สุพรรณบุรี	77,457,080.00	56,296,321.60	72.68	833,430.00	555,620.00	66.67	9,356,750.00	4,032,421.60	43.10	4,812,900.00	-	-	-	-	-	62,454,000.00	51,708,280.00	82.79
4	ยโสธร	66,862,357.00	48,373,917.56	72.35	720,990.00	480,660.00	66.67	7,427,867.00	2,749,856.56	37.02	3,746,800.00	-	-	-	-	-	54,966,700.00	45,143,401.00	82.13
5	นครราชสีมา	263,322,986.00	188,991,864.04	71.77	2,187,450.00	1,463,940.00	66.92	23,032,516.00	10,015,799.69	43.49	22,531,600.00	-	-	-	-	-	215,571,420.00	177,512,124.35	82.34
6	ศรีสะเกษ	69,978,829.00	48,876,369.95	69.84	854,580.00	569,720.00	66.67	11,288,039.00	3,458,196.95	30.64	2,038,200.00	-	-	-	-	-	55,798,010.00	44,848,453.00	80.38
7	พิจิตร	71,628,513.00	48,927,402.86	68.31	763,350.00	508,900.00	66.67	9,057,863.00	3,897,782.36	43.03	10,368,100.00	-	-	-	-	-	51,439,200.00	44,520,720.50	86.55
8	ปราจีนบุรี	62,482,856.00	41,482,289.40	66.39	653,640.00	435,760.00	66.67	6,754,316.00	2,739,972.40	40.57	7,762,900.00	-	-	-	-	-	47,312,000.00	38,306,557.00	80.97
9	นครศรีธรรมราช	153,771,253.00	99,103,661.96	64.45	1,712,400.00	1,132,322.00	66.12	19,626,543.00	7,643,354.46	38.94	18,500,300.00	-	-	-	-	-	113,932,010.00	90,327,985.50	79.28
10	พัทลุง	72,498,621.00	45,903,478.67	63.32	838,050.00	558,700.00	66.67	10,155,861.00	4,218,629.26	41.54	10,385,700.00	-	-	-	-	-	51,119,010.00	41,126,149.41	80.45
11	เลย	91,324,781.00	57,785,165.63	63.27	1,559,370.00	1,039,580.00	66.67	11,007,201.00	4,381,418.63	39.81	15,368,500.00	-	-	-	-	-	63,389,710.00	52,364,167.00	82.61
12	สมุทรสงคราม	27,456,578.00	16,710,114.80	60.86	328,320.00	218,880.00	66.67	3,802,948.00	1,415,440.80	37.22	-	-	-	-	-	-	23,325,310.00	15,075,794.00	64.63
13	ร้อยเอ็ด	208,997,626.00	125,912,033.02	60.25	1,756,350.00	1,170,900.00	66.67	15,127,266.00	7,248,163.41	47.91	12,421,600.00	-	-	-	-	-	179,692,410.00	117,492,969.61	65.39
14	เชียงใหม่	187,198,838.00	112,166,478.89	59.92	1,859,130.00	1,218,560.00	65.54	23,681,388.00	7,711,861.34	32.57	33,596,200.00	-	-	-	-	-	128,062,120.00	103,236,057.55	80.61
15	ศูนย์ฝึกและอบรมเด็กและเยาวชน	1,666,050.00	993,448.83	59.63	-	-	-	590,050.00	314,528.83	53.31	-	-	-	-	-	-	1,076,000.00	678,920.00	63.10
16	แพร่	65,319,838.00	38,786,821.00	59.38	644,400.00	429,600.00	66.67	6,035,138.00	1,696,738.00	28.11	1,489,400.00	-	-	-	-	-	57,150,900.00	36,660,483.00	64.15
17	ราชบุรี	97,402,169.00	57,515,349.51	59.05	970,380.00	624,360.00	64.34	11,493,379.00	3,994,414.10	34.75	3,247,000.00	-	-	-	-	-	81,691,410.00	52,896,575.41	64.75
18	สระบุรี	93,725,126.00	55,230,025.89	58.93	952,800.00	635,200.00	66.67	10,442,026.00	4,612,640.29	44.17	5,558,000.00	-	-	-	-	-	76,772,300.00	49,982,185.60	65.10
19	พะเยา	82,122,541.00	47,865,449.63	58.29	778,230.00	566,330.00	72.77	7,762,901.00	3,686,029.63	47.48	6,815,000.00	-	-	-	-	-	66,766,410.00	43,613,090.00	65.32
20	พิษณุโลก	107,824,002.00	62,518,198.63	57.98	875,790.00	583,860.00	66.67	9,283,202.00	4,060,465.63	43.74	31,097,400.00	-	-	-	-	-	66,567,610.00	57,873,873.00	86.94
21	ฉะเชิงเทรา	85,516,316.37	49,556,293.70	57.95	1,030,050.00	686,700.00	66.67	10,705,156.37	4,042,055.70	37.76	2,435,900.00	-	-	-	-	-	71,345,210.00	44,827,538.00	62.83
22	นครนายก	42,234,478.00	24,440,220.12	57.87	426,690.00	284,460.00	66.67	5,176,788.00	1,998,368.12	38.60	3,296,000.00	483,000.00	14.65	-	-	-	33,335,000.00	21,674,392.00	65.02
23	พังงา	40,997,853.00	23,689,356.78	57.78	695,550.00	474,130.00	68.17	9,178,803.00	2,639,653.67	28.76	5,199,400.00	-	-	-	-	-	25,924,100.00	20,575,573.11	79.37
24	สุรินทร์	193,984,188.00	111,617,076.13	57.54	1,497,990.00	1,051,890.00	70.22	13,834,688.00	4,682,915.13	33.85	14,673,200.00	-	-	-	-	-	163,978,310.00	105,882,271.00	64.57
25	อุดรธานี	175,450,045.00	100,939,150.49	57.53	1,675,320.00	1,116,880.00	66.67	15,640,415.00	6,690,228.49	42.78	12,620,800.00	-	-	-	-	-	145,513,510.00	93,132,042.00	64.00
26	สุโขทัย	78,294,584.00	44,959,380.68	57.42	788,280.00	525,520.00	66.67	7,770,894.00	3,343,086.45	43.02	5,854,900.00	253,915.03	4.34	-	-	-	63,880,510.00	40,836,859.20	63.93
27	สมุทรสาคร	28,715,493.00	16,336,468.01	56.89	299,670.00	199,780.00	66.67	3,704,113.00	1,343,485.01	36.27	1,461,900.00	-	-	-	-	-	23,249,810.00	14,793,203.00	63.63
28	จันทบุรี	81,801,157.00	46,459,068.28	56.80	899,430.00	599,620.00	66.67	8,417,617.00	3,410,367.28	40.51	6,548,700.00	-	-	-	-	-	65,935,410.00	42,449,081.00	64.38
29	ตาก	87,718,099.00	49,173,562.96	56.06	1,350,630.00	877,860.00	65.00	16,346,959.00	6,740,727.35	41.24	4,111,300.00	-	-	-	-	-	65,909,210.00	41,554,975.61	63.05
30	อุดรดิตถ์	67,375,723.00	37,480,836.95	55.63	938,760.00	625,840.00	66.67	7,180,363.00	2,588,150.95	36.04	4,807,000.00	-	-	-	-	-	54,449,600.00	34,266,846.00	62.93
31	สกลนคร	144,738,512.00	80,502,579.37	55.62	1,278,142.00	884,172.00	69.18	13,512,560.00	4,013,109.37	29.70	10,246,500.00	-	-	-	-	-	119,701,310.00	75,605,298.00	63.16

32	พระนครศรีอยุธยา	137,376,776.00	76,050,439.38	55.36	1,164,090.00	765,210.00	65.73	13,592,676.00	5,162,310.54	37.98	13,005,800.00	-	-	-	-	-	109,614,210.00	70,122,918.84	63.97
33	ลพบุรี	104,594,407.00	57,641,487.40	55.11	906,300.00	598,146.00	66.00	9,195,097.00	4,087,962.40	44.46	11,091,500.00	-	-	-	-	-	83,401,510.00	52,955,379.00	63.49
34	ชัยภูมิ	155,358,870.00	84,984,395.11	54.70	1,383,240.00	901,300.00	65.16	12,540,410.00	4,825,899.91	38.48	19,182,600.00	-	-	-	-	-	122,252,620.00	79,257,195.20	64.83
35	มหาสารคาม	172,978,065.00	94,167,875.35	54.44	1,324,020.00	883,680.00	66.74	10,778,135.00	4,728,440.49	43.87	25,272,200.00	-	-	-	-	-	135,603,710.00	88,555,754.86	65.30
36	แม่ฮ่องสอน	73,460,192.00	39,578,723.54	53.88	1,031,730.00	679,445.33	65.85	12,661,062.00	4,130,605.46	32.62	6,285,500.00	-	-	-	-	-	53,481,900.00	34,768,672.75	65.01
37	สระแก้ว	87,955,683.00	47,061,293.97	53.51	1,184,370.00	789,580.00	66.67	8,253,403.00	2,115,790.97	25.64	8,642,700.00	-	-	-	-	-	69,875,210.00	44,155,923.00	63.19
38	อุบลราชธานี	273,301,688.00	146,141,473.63	53.47	2,107,260.00	1,404,840.00	66.67	21,455,418.00	7,039,097.63	32.81	36,367,200.00	869,000.00	2.39	-	-	-	213,371,810.00	136,828,536.00	64.13
39	เชียงราย	189,727,032.00	101,445,835.27	53.47	2,045,580.00	1,354,998.79	66.24	19,996,442.00	7,602,798.42	38.02	58,012,000.00	-	-	-	-	-	109,673,010.00	92,488,038.06	84.33
40	ชุมพร	81,678,361.00	43,656,519.16	53.45	644,940.00	460,710.00	71.43	8,130,011.00	2,743,184.87	33.74	9,793,900.00	-	-	-	-	-	63,109,510.00	40,452,624.29	64.10
41	เพชรบุรี	83,370,626.00	44,541,451.09	53.43	668,340.00	430,480.00	64.41	8,910,376.00	2,759,445.69	30.97	9,838,200.00	-	-	-	-	-	63,953,710.00	41,351,525.40	64.66
42	ชัยนาท	52,857,433.00	27,662,909.45	52.33	736,170.00	490,780.00	66.67	5,875,563.00	1,874,382.70	31.90	16,502,200.00	200,695.00	1.22	-	-	-	29,743,500.00	25,097,051.75	84.38
43	กาญจนบุรี	113,705,844.00	59,481,278.31	52.31	1,791,240.00	1,194,160.00	66.67	14,555,704.00	5,296,267.85	36.39	30,130,700.00	-	-	-	-	-	67,228,200.00	52,990,850.46	78.82
44	ปัตตานี	446,830,484.00	232,836,300.16	52.11	716,970.00	454,520.00	63.39	94,508,614.00	46,095,250.66	48.77	30,381,000.00	-	-	43,660,000.00	-	-	277,563,900.00	186,286,529.50	67.11
45	กาฬสินธุ์	165,489,467.00	86,206,346.50	52.09	1,440,300.00	960,200.00	66.67	13,073,257.00	5,190,560.00	39.70	27,297,800.00	75,400.00	0.28	-	-	-	123,678,110.00	79,980,186.50	64.67
46	นนทบุรี	42,653,512.00	22,038,705.08	51.67	674,160.00	449,440.00	66.67	7,547,222.00	3,391,856.58	44.94	11,701,500.00	-	-	-	-	-	22,730,630.00	18,197,408.50	80.06
47	นครสวรรค์	139,868,929.00	71,510,751.77	51.13	1,190,100.00	793,400.00	66.67	12,173,119.00	4,687,499.97	38.51	22,670,200.00	-	-	-	-	-	103,835,510.00	66,029,851.80	63.59
48	บึงกาฬ	75,259,192.00	38,468,472.34	51.11	637,800.00	425,200.00	66.67	8,802,792.00	3,344,410.84	37.99	23,039,500.00	-	-	-	-	-	42,779,100.00	34,698,861.50	81.11
49	เพชรบูรณ์	150,297,696.00	76,536,624.90	50.92	876,660.00	584,440.00	66.67	9,882,626.00	3,303,484.90	33.43	28,045,800.00	-	-	-	-	-	111,492,610.00	72,648,700.00	65.16
50	ศรีสะเกษ	267,107,250.00	135,873,160.32	50.87	1,994,820.00	1,329,880.00	66.67	16,288,520.00	5,674,062.82	34.83	48,198,700.00	-	-	-	-	-	200,625,210.00	128,869,217.50	64.23
51	สิงห์บุรี	43,493,128.00	21,876,407.34	50.30	542,430.00	343,507.80	63.33	4,804,398.00	2,200,602.91	45.80	8,331,800.00	-	-	-	-	-	29,814,500.00	19,332,296.63	64.84
52	สุราษฎร์ธานี	146,653,249.00	73,572,953.01	50.17	1,527,390.00	1,003,170.00	65.68	15,737,439.00	6,223,906.60	39.55	26,295,800.00	-	-	-	-	-	103,092,620.00	66,345,876.41	64.36
53	หนองคาย	86,047,358.00	43,028,629.09	50.01	1,186,800.00	791,200.00	66.67	8,828,648.00	3,911,187.09	44.30	15,232,000.00	-	-	-	-	-	60,799,910.00	38,326,242.00	63.04
54	ลำพูน	64,504,038.00	32,225,847.85	49.96	682,650.00	455,100.00	66.67	6,446,478.00	2,124,743.75	32.96	20,809,000.00	-	-	-	-	-	36,565,910.00	29,646,004.10	81.08
55	อุทัยธานี	71,467,470.00	35,246,837.00	49.32	809,310.00	594,320.00	73.44	6,279,160.00	2,230,282.00	35.52	12,662,800.00	-	-	-	-	-	51,716,200.00	32,422,235.00	62.69
56	ประจวบคีรีขันธ์	60,103,109.00	29,590,979.45	49.23	852,420.00	560,741.00	65.78	8,435,779.00	3,116,801.20	36.95	8,470,500.00	-	-	-	-	-	42,344,410.00	25,913,437.25	61.20
57	นราธิวาส	431,632,193.00	203,833,745.98	47.22	863,370.00	559,210.00	64.77	91,309,923.00	45,189,186.24	49.49	38,879,400.00	-	-	39,240,000.00	23,560,000.00	-	261,339,500.00	134,525,349.74	51.48
58	นครพนม	143,232,725.00	67,146,334.09	46.88	1,435,455.00	956,970.00	66.67	10,625,060.00	2,977,205.09	28.02	31,200,800.00	-	-	-	-	-	99,971,410.00	63,212,159.00	63.23
59	ชลบุรี	86,119,674.00	39,939,888.05	46.38	1,153,080.00	768,720.00	66.67	10,868,734.00	3,861,331.05	35.53	17,212,800.00	-	-	-	-	-	56,885,060.00	35,309,837.00	62.07
60	สงขลา	310,935,343.00	143,267,584.81	46.08	1,351,020.00	900,680.00	66.67	50,554,993.00	17,455,600.74	34.53	31,342,800.00	-	-	22,900,000.00	14,400,000.00	62.88	204,786,530.00	110,511,304.07	53.96
61	ลำปาง	113,383,077.00	51,976,650.86	45.84	992,190.00	657,518.67	66.27	10,712,777.00	4,727,551.29	44.13	28,833,900.00	-	-	-	-	-	72,844,210.00	46,591,580.90	63.96
62	สมุทรปราการ	50,480,278.00	22,971,584.39	45.51	536,760.00	357,840.00	66.67	6,787,808.00	2,784,192.39	41.02	11,918,200.00	-	-	-	-	-	31,237,510.00	19,829,552.00	63.48
63	ขอนแก่น	273,767,790.00	123,532,207.64	45.12	1,965,930.00	1,308,900.00	66.58	19,961,450.00	7,745,727.64	38.80	75,923,300.00	-	-	-	-	-	175,917,110.00	114,477,580.00	65.07
64	ภูเก็ต	19,608,951.00	8,704,815.89	44.39	301,560.00	201,040.00	66.67	5,401,181.00	1,800,864.89	33.34	2,808,000.00	-	-	-	-	-	11,098,210.00	6,702,911.00	60.40
65	นครปฐม	106,561,889.00	45,357,014.18	42.56	612,150.00	408,100.00	66.67	7,304,119.00	2,174,178.47	29.77	31,635,900.00	-	-	-	-	-	67,009,720.00	42,774,735.71	63.83
66	ตราด	53,009,000.00	22,537,148.97	42.52	672,810.00	448,540.00	66.67	7,256,990.00	2,806,160.97	38.67	13,468,000.00	-	-	-	-	-	31,611,200.00	19,282,448.00	61.00
67	ระยอง	62,006,843.00	26,355,216.77	42.50	808,530.00	539,020.00	66.67	6,616,603.00	2,356,710.77	35.62	17,473,700.00	-	-	-	-	-	37,108,010.00	23,459,486.00	63.22
68	อำนาจเจริญ	85,825,123.00	36,366,050.53	42.37	694,200.00	451,590.00	65.05	6,217,623.00	2,518,770.53	40.51	28,193,900.00	495,800.00	1.76	-	-	-	50,719,400.00	32,899,890.00	64.87

69	ยะลา	316,191,085.00	126,643,386.48	40.05	560,700.00	560,700.00	100.00	81,448,775.00	23,588,909.98	28.96	19,844,700.00	-	-	25,340,000.00	-	-	188,996,910.00	102,493,776.50	54.23
70	กระบี่	75,885,423.00	30,331,045.92	39.97	750,870.00	479,720.00	63.89	10,553,533.00	3,913,477.53	37.08	24,819,000.00	-	-	-	-	-	39,762,020.00	25,937,848.39	65.23
71	กำแพงเพชร	127,583,482.00	50,509,750.52	39.59	784,650.00	523,100.00	66.67	8,729,322.00	3,115,605.52	35.69	46,178,900.00	-	-	-	-	-	71,890,610.00	46,871,045.00	65.20
72	มุกดาหาร	91,084,705.00	35,590,382.51	39.07	949,950.00	628,880.00	66.20	7,261,945.00	2,856,889.51	39.34	31,982,500.00	-	-	-	-	-	50,890,310.00	32,104,613.00	63.09
73	ปทุมธานี	70,403,721.00	27,016,825.54	38.37	718,410.00	478,940.00	66.67	8,062,611.00	2,844,844.54	35.28	32,922,200.00	-	-	-	-	-	28,700,500.00	23,693,041.00	82.55
74	อ่างทอง	75,505,068.00	28,177,480.20	37.32	675,900.00	459,586.00	68.00	5,918,568.00	2,068,110.70	34.94	28,354,600.00	-	-	-	-	-	40,556,000.00	25,649,783.50	63.25
75	น่าน	114,630,149.00	37,222,160.95	32.47	1,207,230.00	804,820.00	66.67	12,045,019.00	4,474,872.20	37.15	36,756,900.00	-	-	-	-	-	64,621,000.00	31,942,468.75	49.43
76	สตูล	81,863,892.00	26,150,901.32	31.94	693,300.00	494,130.00	71.27	11,634,382.00	4,270,107.44	36.70	36,108,600.00	-	-	-	-	-	33,427,610.00	21,386,663.88	63.98
77	ระนอง	63,161,628.00	17,581,239.41	27.84	521,550.00	347,700.00	66.67	7,200,778.00	2,929,298.41	40.68	32,922,200.00	-	-	-	-	-	22,517,100.00	14,304,241.00	63.53

ส่วนงบประมาณ
 กองวิชาการและแผนงาน
 ผลการเบิกจ่ายจากระบบ GFMS
 ข้อมูล ณ วันที่ 30 พฤศจิกายน 2563