

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2564

ข้อมูลจากระบบ GFMS ณ วันที่ 31 มกราคม 2564

ที่	จังหวัด	รวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เบิกจ่าย+PO %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %
	รวมทั้งสิ้น	17,028,708,929.05	647,752,057.08	10,352,244,076.67	60.79	64.60	168,089,758.00	-	111,688,365.59	66.45	1,675,498,872.37	4,336,010.88	995,573,152.12	59.43	1,528,726,518.68	638,950,696.20	141,411,532.61	9.25	249,280,000.00	-	161,031,000.00	64.60	13,407,113,780.00	4,465,350.00	8,942,350,026.35	66.70
1	สตูล	119,323,277.00	33,088,920.00	58,342,021.88	48.89	76.62	1,521,810.00		1,003,523.00	65.94				63.02	35,996,260.00	33,072,670.00	2,903,590.00	8.07	-	-	-	-	65,477,020.00	16,250.00	44,144,221.75	67.42
2	อำนาจเจริญ	138,017,755.00	21,925,360.00	76,039,494.89	55.09	70.98	1,470,810.00		971,848.00	66.08				61.80	28,077,000.00	21,925,360.00	2,898,500.00	10.32	-	-	-	-	98,867,490.00	-	66,234,838.58	66.99
3	สิงห์บุรี	74,654,125.00	6,451,717.50	46,350,570.76	62.09	70.73	1,160,460.00		780,387.80	67.25				65.73	7,847,750.00	6,425,717.50	1,382,032.50	17.61	-	-	-	-	58,306,090.00	26,000.00	39,363,458.35	67.51
4	มหาสารคาม	305,838,415.68	18,932,005.68	194,626,428.78	63.64	69.83	2,909,400.00		1,940,600.00	66.70				69.74	22,923,705.68	18,767,405.68	3,641,300.00	15.88	-	-	-	-	264,153,000.00	164,600.00	177,989,320.30	67.38
5	กาฬสินธุ์	288,244,560.00	19,794,889.00	180,596,966.72	62.65	69.52	3,187,500.00		2,125,000.00	66.67				64.55	25,745,489.00	19,794,889.00	4,805,100.00	18.66	-	-	-	-	240,257,750.00	-	161,367,575.50	67.16
6	หนองคาย	150,642,667.00	13,733,888.00	90,973,162.31	60.39	69.51	2,373,600.00		1,582,400.00	66.67				65.42	15,417,500.00	13,145,888.00	1,070,500.00	6.94	-	-	-	-	119,410,050.00	588,000.00	79,526,183.00	66.60
7	พัทลุง	151,881,114.00	9,218,700.00	96,199,390.15	63.34	69.41	1,857,300.00		1,263,060.00	68.01				68.28	10,533,400.00	8,861,400.00	1,506,000.00	14.30	-	-	-	-	124,844,540.00	357,300.00	83,430,282.26	66.83
8	สระบุรี	181,566,798.00	8,471,070.00	117,473,333.69	64.70	69.37	2,112,600.00		1,405,399.00	66.52		51,670.00	10,780,838.69	71.98	14,027,200.00	8,169,400.00	4,497,800.00	32.06	-	-	-	-	150,450,180.00	250,000.00	100,789,296.00	66.99
9	ปทุมธานี	145,864,618.00	20,389,642.20	80,688,945.93	55.32	69.30	1,287,600.00		858,400.00	66.67				54.72	23,254,200.00	20,375,242.20	1,570,442.20	6.75	-	-	-	-	107,366,380.00	-	70,622,626.00	65.78
10	บราโฮวาส	788,097,691.00	30,789,200.00	514,937,608.65	65.34	69.25	1,838,550.00		1,202,465.00	65.40		7,500.00	101,901,235.99	67.18	40,868,400.00	30,781,700.00	9,656,200.00	23.63	74,580,000.00	-	48,431,000.00	64.94	519,135,240.00	-	353,746,707.66	68.14
11	นนทบุรี	81,345,285.00	7,665,908.00	48,471,275.10	59.59	69.01	1,348,320.00		898,880.00	66.67				67.38	13,194,500.00	7,665,908.00	2,836,872.00	21.50	-	-	-	-	55,414,610.00	-	37,062,140.50	66.88
12	ชัยนาท	103,698,626.00	13,474,500.00	57,927,339.98	55.86	68.86	1,580,130.00		1,053,420.00	66.67				56.82	16,982,200.00	13,304,500.00	1,517,857.49	8.94	-	-	-	-	76,551,880.00	170,000.00	50,478,613.50	65.94
13	ยโสธร	151,307,272.00	2,034,700.00	101,582,131.77	67.14	68.48	1,614,360.00		1,078,010.00	66.78		229,700.00	6,794,516.47	66.49	4,291,000.00	1,805,000.00	1,652,000.00	38.50	-	-	-	-	135,183,690.00	-	92,057,605.30	68.10
14	ชัยภูมิ	282,614,286.00	17,026,160.51	175,953,252.03	62.26	68.28	3,011,700.00		1,982,780.00	65.84				62.65	20,970,330.00	17,001,160.51	1,961,365.53	9.35	-	-	-	-	239,834,960.00	25,000.00	160,233,333.03	66.81
15	สมุทรปราการ	75,928,430.00	2,680,888.00	49,099,859.27	64.67	68.20	1,175,340.00		783,560.00	66.67				65.06	4,316,000.00	2,680,888.00	1,196,000.00	27.71	-	-	-	-	60,182,960.00	-	40,448,683.00	67.21
16	ชุมพร	152,777,237.00	12,669,200.00	91,178,755.04	59.68	67.97	1,289,880.00		859,920.00	66.67				62.24	14,826,000.00	12,666,200.00	560,000.00	3.78	-	-	-	-	124,687,010.00	3,000.00	82,306,050.58	66.01
17	สุพรรณบุรี	174,843,836.00	4,095,500.00	114,708,696.85	65.61	67.95	1,778,790.00		1,185,860.00	66.67		15,800.00	9,195,649.25	67.17	4,843,600.00	4,049,900.00	725,000.00	14.97	-	-	-	-	154,531,240.00	29,800.00	103,602,187.60	67.04
18	พะเยา	153,800,460.00	5,715,700.00	98,566,347.41	64.09	67.80	1,727,820.00		1,223,145.00	70.79				63.52	6,680,700.00	5,715,700.00	965,000.00	14.44	-	-	-	-	133,148,090.00	-	88,601,002.00	66.54
19	หนองบัวลำภู	116,486,157.00	4,125,800.00	74,809,100.07	64.22	67.76	1,293,120.00		851,427.00	65.84				58.95	5,610,300.00	4,125,800.00	1,254,500.00	22.36	-	-	-	-	101,789,340.00	-	68,108,895.00	66.91
20	พังงา	87,413,340.00	7,624,400.00	51,294,939.56	58.68	67.40	1,583,480.00		972,970.00	61.45				54.03	9,641,400.00	7,624,400.00	1,680,000.00	17.42	-	-	-	-	63,597,760.00	-	41,838,638.56	65.79
21	นครนายก	78,607,822.00	3,010,000.00	49,940,849.51	63.53	67.36	925,200.00		616,800.00	66.67				58.01	3,927,000.00	2,965,000.00	957,000.00	24.37	-	-	-	-	66,205,680.00	45,000.00	43,987,446.00	66.44
22	เลย	200,012,264.00	11,206,400.00	122,816,988.74	61.40	67.01	3,428,760.00		2,285,840.00	66.67				62.23	17,490,500.00	11,206,400.00	2,235,100.00	12.78	-	-	-	-	162,829,970.00	-	108,174,754.00	66.43
23	ร้อยเอ็ด	391,815,977.00	6,821,944.00	255,510,722.01	65.21	66.95	3,742,020.00		2,494,680.00	66.67				67.88	14,636,344.00	6,821,944.00	1,867,000.00	12.76	-	-	-	-	350,660,910.00	-	235,687,099.17	67.21
24	แพร่	123,949,595.00	1,514,000.00	81,249,084.58	65.55	66.77	1,437,030.00		958,020.00	66.67				65.35	1,949,000.00	1,489,000.00	315,000.00	16.16	-	-	-	-	111,361,050.00	25,000.00	73,962,503.64	66.42
25	อุดรดิคด์	125,054,064.00	4,155,460.00	79,220,982.18	63.35	66.68	2,058,780.00		1,372,520.00	66.67				57.07	5,407,000.00	3,833,060.00	600,000.00	11.10	-	-	-	-	107,071,200.00	321,500.00	71,251,317.00	66.55
26	นครราชสีมา	599,391,381.00	13,078,850.00	386,528,284.42	64.49	66.67	4,414,740.00		2,938,410.00	66.56		28,050.00	22,707,334.42	64.18	23,961,053.00	13,050,800.00	2,872,553.00	11.99	-	-	-	-	535,636,640.00	-	358,009,987.00	66.84
27	อุบลราชธานี	491,617,288.00	16,027,900.00	311,140,324.29	63.29	66.55	4,676,460.00		3,101,495.16	66.32				58.09	36,976,283.00	15,918,900.00	8,627,283.00	23.33	-	-	-	-	417,312,120.00	109,000.00	280,442,476.00	67.20
28	จันทบุรี	150,843,633.00	3,601,186.00	96,717,320.81	64.12	66.50	1,989,480.00		1,326,320.00	66.67		6,186.00	13,394,933.00	64.02	7,062,700.00	3,500,000.00	525,000.00	7.43	-	-	-	-	128,396,520.00	95,000.00	86,290,698.00	67.21
29	ภูเก็ต	32,682,180.00	2,520,000.00	19,194,388.09	58.73	66.44	638,250.00		425,500.00	66.67				64.97	3,090,000.00	2,520,000.00	300,000.00	9.71	-	-	-	-	21,625,760.00	-	13,707,626.00	63.39
30	อุดรธานี	327,511,100.00	7,247,335.14	210,015,549.61	64.12	66.34	3,721,110.00		2,480,740.00	66.67		832,335.14	15,432,394.61	58.91	13,345,800.00	6,200,394.61	1,504,000.00	11.27	-	-	-	-	284,249,570.00	215,000.00	190,598,415.00	67.05
31	แม่ฮ่องสอน	137,482,124.00	5,144,300.00	85,984,574.76	62.54	66.28	2,250,990.00		1,483,812.42	65.92				55.78	7,214,980.00	5,144,300.00	1,997,670.41	27.69	-	-	-	-	108,468,330.00	-	71,598,882.75	66.01
32	สุโขทัย	148,838,548.00	3,956,900.00	94,670,297.72	63.61	66.26	1,713,720.00		1,136,488.00	66.32		5,400.00	7,682,631.74	53.14	6,433,600.00	3,951,500.00	2,242,615.03	34.86	-	-	-	-	126,233,090.00	-	83,608,562.95	66.23
33	นครสวรรค์	246,301,821.00	13,493,500.00	149,674,656.86	60.77	66.25	2,380,200.00		1,586,800.00	66.67				62.26	23,189,300.00	13,493,500.00	1,590,000.00	6.86	-	-	-	-	201,899,230.00	-	134,771,486.60	66.75
34	ฉะเชิงเทรา	158,899,410.37	1,904,799.00	103,037,813.56	64.84	66.04	2,186,400.00		1,457,600.00	66.67				60.40	2,963,900.00	1,889,799.00	1,004,500.00	33.89	-	-	-	-	138,854,210.00	15,000.00	91,578,593.11	65.95
35	พระนครศรีอยุธยา	252,831,229.00	8,822,000.00	158,054,014.49	62.51	66.00	1,708,843.00		1,092,529.00	66.79				63.68	13,780,800.00	8,431,000.00	1,249,000.00	9.06	-	-	-	-	216,662,410.00	391,000.00	142,469,136.09	65.76
36	ศรีสะเกษ	464,160,688.00	21,079,502.13	284,945,699.78	61.39	65.93	4,423,590.00		2,929,962.09	66.23		123,737.13	14,539,455.94	59.78	50,528,260.00	20,949,765.00	5,193,800.00	10.28	-	-	-	-	384,888,460.00	6,000.00	262,282,481.75	68.15
37	บุรีรัมย์	426,464,555.00	8,060,300.00	272,626,687.54	63.93	65.82	4,727,640.00		2,981,084.00	63.06		378,800.00	18,026,000.04	64.23	19,060,900.00	7,606,500.00	1,560,700.00	8.19								

ที่	จังหวัด	รวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เบิกจ่าย+PO %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	เบิกจ่าย %
49	สมุทรสงคราม	53,294,566.00	-	34,319,747.66	64.40	64.40	697,080.00	-	464,720.00	66.67	5,992,296.00	-	3,214,328.66	53.64	345,000.00	-	285,000.00	82.61	-	-	-	-	46,260,190.00	-	30,355,699.00	65.62
50	อุทัยธานี	128,428,104.00	5,525,555.27	77,043,123.19	59.99	64.29	1,782,960.00	-	1,188,640.00	66.67	10,507,754.00	542,555.27	6,215,764.19	59.15	14,058,800.00	4,983,000.00	1,663,000.00	11.83	-	-	-	-	102,078,590.00	-	67,975,719.00	66.59
51	ราชบุรี	186,390,494.00	1,525,000.00	118,101,885.09	63.36	64.18	2,029,350.00	-	1,330,340.00	65.55	17,256,464.00	390,000.00	8,980,246.93	52.04	4,953,000.00	1,135,000.00	1,266,000.00	25.56	-	-	-	-	162,151,680.00	-	106,525,298.16	65.69
52	ตรัง	165,942,822.00	2,918,600.00	103,014,700.99	62.08	63.84	1,834,470.00	-	1,222,980.00	66.67	15,799,712.00	-	9,473,934.55	59.96	9,772,200.00	2,918,600.00	867,000.00	8.87	-	-	-	-	138,536,440.00	-	91,450,786.44	66.01
53	สงขลา	574,193,260.00	14,738,718.00	348,595,956.32	60.71	63.28	2,989,440.00	-	1,995,000.00	66.73	81,502,440.00	-	46,891,977.94	57.53	38,549,800.00	14,738,718.00	5,017,350.00	13.02	44,500,000.00	-	28,800,000.00	64.72	406,651,580.00	-	265,891,628.38	65.39
54	ลำปาง	190,285,558.00	11,504,907.00	108,885,592.36	57.22	63.27	2,196,990.00	-	1,459,880.33	66.45	16,958,147.00	-	10,579,362.00	62.39	29,193,291.00	11,504,907.00	2,827,627.00	9.69	-	-	-	-	141,937,130.00	-	94,018,723.03	66.24
55	เชียงใหม่	390,967,984.00	13,308,200.00	232,841,896.59	59.56	62.96	3,718,260.00	-	2,437,120.00	65.54	35,495,944.00	-	20,072,448.39	56.55	34,530,200.00	13,108,200.00	1,191,000.00	3.45	-	-	-	-	317,223,580.00	200,000.00	209,141,328.20	65.93
56	นครศรีธรรมราช	350,786,075.00	13,919,695.00	206,610,358.66	58.90	62.87	3,424,800.00	-	2,263,012.00	66.08	29,911,930.00	-	18,655,251.22	62.37	36,469,095.00	13,919,695.00	1,247,000.00	3.42	-	-	-	-	280,980,250.00	-	184,445,095.44	65.64
57	สุราษฎร์ธานี	263,404,871.00	11,847,095.75	153,386,204.08	58.23	62.73	3,381,780.00	-	2,234,806.00	66.08	25,444,641.00	286,595.75	15,786,446.71	62.04	32,726,800.00	11,440,500.00	1,314,000.00	4.02	-	-	-	-	201,851,650.00	120,000.00	134,050,951.37	66.41
58	ยลลา	608,106,165.00	11,255,031.00	370,144,059.71	60.87	62.72	1,124,910.00	-	748,770.00	66.56	135,845,535.00	1,038,391.00	68,684,598.46	50.56	21,544,340.00	10,216,640.00	953,200.00	4.42	48,080,000.00	-	31,860,000.00	66.26	401,511,380.00	-	267,897,491.25	66.72
59	สมุทรสาคร	54,173,519.00	-	33,425,145.15	61.70	61.70	653,370.00	-	435,580.00	66.67	5,534,119.00	-	2,820,233.65	50.96	1,821,900.00	-	315,000.00	17.29	-	-	-	-	46,164,130.00	-	29,854,331.50	64.67
60	กาญจนบุรี	216,131,342.00	8,574,100.00	124,719,040.26	57.71	61.67	3,903,660.00	-	2,602,440.00	66.67	20,150,962.00	-	12,361,431.80	61.34	31,494,700.00	8,574,100.00	1,228,200.00	3.90	-	-	-	-	160,582,020.00	-	108,526,968.46	67.58
61	ตาก	164,396,146.00	427,800.00	100,715,296.18	61.26	61.52	2,952,840.00	-	1,923,440.00	65.14	25,355,756.00	-	12,873,325.83	50.77	5,158,300.00	399,800.00	525,000.00	10.18	-	-	-	-	130,929,250.00	28,000.00	85,393,530.35	65.22
62	เพชรบูรณ์	263,930,573.00	2,052,000.00	157,434,427.65	59.65	60.43	1,935,060.00	-	1,290,040.00	66.67	14,470,153.00	174,700.00	8,177,750.65	56.51	28,955,800.00	1,871,400.00	1,353,995.00	4.68	-	-	-	-	218,569,560.00	5,900.00	146,612,642.00	67.08
63	นครพนม	246,011,294.00	6,903,200.00	140,441,008.13	57.09	59.89	2,870,910.00	-	1,913,940.00	66.67	15,764,844.00	-	8,899,094.13	56.45	31,715,800.00	6,789,200.00	1,007,000.00	3.18	-	-	-	-	195,659,740.00	114,000.00	128,620,974.00	65.74
64	พิษณุโลก	221,175,584.00	3,411,699.00	128,957,756.21	58.31	59.85	1,751,580.00	-	1,290,400.00	73.67	14,285,865.00	27,650.00	9,152,176.46	64.06	31,453,129.00	3,172,449.00	961,680.00	3.06	-	-	-	-	173,685,010.00	211,600.00	117,553,499.75	67.68
65	ขอนแก่น	445,611,320.00	8,616,900.00	255,820,989.18	57.41	59.34	4,374,210.00	-	2,914,420.00	66.63	31,189,360.00	-	19,828,353.68	63.57	67,307,230.00	8,546,900.00	3,442,630.00	5.11	-	-	-	-	342,740,520.00	70,000.00	229,635,585.50	67.00
66	เชียงราย	381,196,121.00	12,516,086.99	211,397,446.47	55.46	58.74	4,493,880.00	-	2,987,198.79	66.47	29,257,611.00	-	17,751,810.72	60.67	67,492,200.00	12,516,086.99	2,871,497.96	4.25	-	-	-	-	279,952,430.00	-	187,786,939.00	67.08
67	ชลบุรี	148,238,122.00	1,093,000.00	85,223,699.60	57.49	58.23	2,466,810.00	-	1,645,860.00	66.72	16,635,032.00	-	9,479,596.60	56.99	19,252,800.00	1,093,000.00	525,000.00	2.73	-	-	-	-	109,883,480.00	-	73,573,243.00	66.96
68	ศูนย์ฝึกกษามณัิตร	3,203,570.00	-	1,864,321.44	58.20	58.20		-	-	-	790,050.00	-	504,391.44	63.84	-	-	-	-	-	-	-	-	2,413,520.00	-	1,359,930.00	56.35
69	หรวา	87,319,073.00	855,300.00	49,573,851.72	56.77	57.75	1,431,900.00	-	965,420.00	67.42	11,001,993.00	-	6,846,106.43	62.23	13,848,990.00	708,900.00	1,382,890.00	9.99	-	-	-	-	61,036,190.00	146,400.00	40,379,435.29	66.16
70	กำแพงเพชร	211,297,167.00	15,274,170.14	105,657,950.91	50.00	57.23	1,777,020.00	-	1,241,028.00	69.84	13,353,237.00	-	7,871,851.93	58.95	55,211,650.00	15,274,170.14	2,305,270.14	4.18	-	-	-	-	140,955,260.00	-	94,239,800.84	66.86
71	น่าน	240,988,902.00	8,406,829.00	127,941,802.98	53.09	56.58	2,583,120.00	-	1,722,080.00	66.67	18,819,512.00	-	11,346,643.85	60.29	45,653,400.00	8,348,829.00	1,437,000.00	3.15	-	-	-	-	173,932,870.00	58,000.00	113,436,079.13	65.22
72	มุกดาหาร	143,314,349.00	3,559,154.00	77,069,209.99	53.78	56.26	1,893,270.00	-	1,257,760.00	66.43	11,155,829.00	-	6,605,858.94	59.21	32,751,300.00	3,559,154.00	3,374,700.00	10.30	-	-	-	-	97,513,950.00	-	65,830,891.05	67.51
73	นครปฐม	177,847,090.00	4,504,920.00	95,161,971.21	53.51	56.04	1,385,400.00	-	923,600.00	66.67	10,941,710.00	12,520.00	6,214,608.00	56.80	32,714,900.00	4,492,400.00	420,000.00	1.28	-	-	-	-	132,805,080.00	-	87,603,763.21	65.96
74	กระบี่	121,019,813.00	4,949,800.00	62,417,015.08	51.58	55.67	1,595,400.00	-	1,042,740.00	65.36	13,822,683.00	-	9,231,635.34	66.79	27,771,000.00	4,937,000.00	392,000.00	1.41	-	-	-	-	77,830,730.00	12,800.00	51,750,639.74	66.49
75	อ่างทอง	120,312,493.00	1,475,372.00	60,268,089.25	50.09	51.32	1,529,446.00	-	1,014,330.00	66.32	9,360,817.00	-	5,176,768.75	55.30	29,639,400.00	1,337,000.00	1,023,400.00	3.45	-	-	-	-	79,782,830.00	138,372.00	53,053,590.50	66.50
76	ปทุมธานี	113,555,467.00	633,000.00	57,048,137.83	50.24	50.80	1,558,230.00	-	1,038,820.00	66.67	12,548,307.00	-	7,121,610.33	56.75	25,679,000.00	599,000.00	406,000.00	1.58	-	-	-	-	73,769,930.00	34,000.00	48,481,707.50	65.72
77	ระยอง	84,446,429.00	287,328.00	36,983,378.56	43.80	44.14	1,149,180.00	-	766,120.00	66.67	10,795,379.00	8,300.00	6,504,899.96	60.26	27,480,000.00	250,000.00	420,000.00	1.53	-	-	-	-	45,021,870.00	29,028.00	29,292,358.60	65.06