

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2563
ข้อมูลจากระบบ GFMS ณ วันที่ 31 มีนาคม 2564

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%				
	รวมทั้งสิ้น	24,188,201,061.15	1,007,641,948.91	15,708,904,672.09	64.94	69.11	256,309,053.00	-	167,664,117.11	65.41	2,127,951,742.14	2,997,112.82	1,526,092,226.76	71.72	1,444,235,476.53	997,586,955.94	362,680,327.02	25.11	367,420,000.00	260,000.00	244,383,000.00	66.51	19,992,284,789.48	6,797,880.15	13,408,085,001.20	67.07
1	สตูล	155,147,018.00	26,036,846.45	93,376,573.60	60.19	76.97	2,282,715.00		1,500,354.00	65.73	19,658,053.00	77,932.30	15,904,335.85	80.90	35,976,260.00	25,863,914.15	10,089,050.00	28.04		-	97,229,990.00		95,000.00	65,882,833.75	67.76	
2	อ่างทอง	159,222,175.00	26,403,180.00	90,276,336.67	56.70	73.28	2,299,216.00		1,527,510.00	66.44	10,929,799.00		7,687,247.17	70.33	27,865,800.00	26,185,400.00	1,680,400.00	6.03			118,127,360.00		217,780.00	79,381,179.50	67.20	
3	กำแพงเพชร	278,131,685.00	45,256,170.14	157,845,777.81	56.75	73.02	2,846,180.00		1,883,088.00	66.16	16,435,060.00		12,541,720.23	76.31	49,623,650.00	45,256,170.14	2,305,270.14	4.65			209,226,795.00		-	141,115,699.44	67.45	
4	นนทบุรี	109,883,245.00	8,817,958.00	70,868,705.53	64.49	72.52	2,206,395.00		1,470,930.00	66.67	13,908,745.00		11,078,571.20	79.65	11,826,280.00	8,810,158.00	2,836,872.00	23.99			81,941,825.00		7,800.00	55,482,332.33	67.71	
5	ปทุมธานี	197,992,043.28	17,570,182.14	125,710,641.72	63.49	72.37	2,041,830.00		1,287,600.00	63.06	17,042,763.88	249,439.94	12,312,706.52	72.25	21,919,584.40	17,320,742.20	4,598,842.20	20.98			156,987,865.00		-	107,511,493.00	68.48	
6	อำนาจเจริญ	187,136,667.00	18,403,960.00	116,213,118.71	62.10	71.94	2,189,400.00		1,450,908.00	66.27	12,251,637.00		9,094,589.81	74.23	24,823,860.00	18,403,960.00	6,419,900.00	25.86			147,871,770.00		-	99,247,720.90	67.12	
7	ลำปาง	257,992,562.24	17,633,940.71	167,860,824.70	65.06	71.90	3,293,745.00		2,191,050.33	66.52	21,673,067.00	228,023.11	16,237,587.63	74.92	26,335,190.24	17,405,917.60	8,929,272.64	33.91			206,690,560.00		-	140,502,914.10	67.98	
8	นครปฐม	239,805,582.00	26,869,400.00	144,430,720.26	60.23	71.43	2,078,100.00		1,385,400.00	66.67	13,554,427.00		9,832,996.76	72.54	28,512,400.00	26,749,400.00	1,763,000.00	6.18			195,660,655.00		120,000.00	131,449,323.50	67.18	
9	เชียงราย	518,936,196.95	51,593,622.00	318,817,680.37	61.44	71.38	6,740,820.00		4,485,158.79	66.54	35,626,089.00		26,892,528.63	75.49	61,399,897.95	51,574,922.00	6,600,475.95	10.75			415,169,390.00		18,700.00	280,839,517.00	67.64	
10	ภูเก็ต	44,954,829.00	2,467,627.52	29,545,634.69	65.72	71.21	957,375.00		638,250.00	66.67	9,221,779.00		7,335,747.21	79.55	3,083,600.00	2,467,627.52	615,972.48	19.98			31,692,075.00		-	20,955,665.00	66.12	
11	สิงห์บุรี	105,356,386.00	4,649,481.87	70,231,604.74	66.66	71.07	1,810,720.00		1,180,747.80	65.21	9,032,771.00	22,563.63	6,883,807.33	76.21	7,807,750.00	4,626,918.24	3,180,831.76	40.74			86,705,145.00		-	58,986,217.85	68.03	
12	สระบุรี	263,529,558.80	10,261,400.00	176,111,668.80	66.83	70.72	3,129,045.00		2,083,029.00	66.57	19,053,718.80	63,800.00	15,548,416.30	81.60	17,882,500.00	9,677,600.00	8,054,900.00	45.04			223,464,295.00		520,000.00	150,425,323.50	67.32	
13	ขอนแก่น	616,866,956.00	48,691,600.00	386,800,971.17	62.70	70.60	6,520,170.00		4,362,790.00	66.91	39,000,601.00		29,483,989.67	75.60	62,868,330.00	48,681,600.00	9,958,730.00	15.84			508,477,855.00		10,000.00	342,995,461.50	67.46	
14	มุกดาหาร	196,102,466.00	23,789,353.00	114,447,718.32	58.36	70.49	3,018,525.00		1,886,640.00	62.50	13,874,318.00		9,818,890.00	70.77	31,819,853.00	23,669,353.00	4,228,300.00	13.29			147,389,770.00		120,000.00	98,513,888.32	66.84	
15	ชัยนาท	142,676,749.98	13,006,500.00	87,556,065.61	61.37	70.48	2,370,195.00		1,580,130.00	66.67	11,014,940.00		7,510,168.87	68.18	15,745,214.98	13,006,500.00	2,725,714.98	17.31			113,546,400.00		-	75,740,051.76	66.70	
16	หนองคาย	210,423,276.00	12,868,888.00	135,207,654.89	64.26	70.37	3,863,025.00		2,373,600.00	61.44	16,520,453.00		12,764,139.89	77.26	14,216,388.00	12,678,888.00	1,537,500.00	10.81			175,823,410.00		190,000.00	118,532,415.00	67.42	
17	พิษณุโลก	309,497,351.00	26,075,449.00	191,675,554.13	61.93	70.36	2,903,400.00		1,935,600.00	66.67	18,387,362.00		13,222,516.63	71.91	27,027,129.00	26,065,449.00	961,680.00	3.56			261,179,460.00		10,000.00	175,555,757.50	67.22	
18	อุทัยธานี	179,601,845.00	9,516,000.00	116,822,241.20	65.05	70.34	2,674,440.00		1,782,960.00	66.67	12,832,570.00		9,518,063.20	74.17	13,494,000.00	9,516,000.00	3,976,000.00	29.46			150,600,835.00		-	101,545,218.00	67.43	
19	ศูนย์ฝึกสหฆาณมิตร	4,278,410.00	-	3,009,432.83	70.34	70.34	-		-	-	790,050.00		614,974.83	77.84	-	-	-	-			3,488,360.00		-	2,394,458.00	68.64	
20	กาญจนบุรี	305,626,177.00	26,185,659.00	188,712,555.37	61.75	70.31	5,855,490.00		3,903,660.00	66.67	25,510,298.00		18,552,370.96	72.73	29,938,259.00	26,185,659.00	3,410,238.35	11.39			244,322,130.00		-	162,846,286.06	66.65	
21	กระบี่	160,414,295.00	18,598,688.00	94,184,788.29	58.71	70.31	2,377,455.00		1,564,110.00	65.79	16,954,942.00	15,800.00	13,309,799.96	78.50	26,036,488.00	18,567,888.00	1,872,800.00	7.19			115,045,410.00		15,000.00	77,438,078.33	67.31	
22	สมุทรปราการ	108,157,576.00	-	76,037,405.94	70.30	70.30	1,763,010.00		1,175,340.00	66.67	12,595,328.00		9,939,473.39	78.91	3,876,888.00	-	3,876,888.00	100.00			89,922,350.00		-	61,045,704.55	67.89	
23	สุราษฎร์ธานี	367,116,437.00	24,406,556.02	233,601,489.43	63.63	70.28	5,072,670.00		3,339,324.00	65.83	31,966,002.00		23,959,654.85	74.95	30,467,695.00	24,331,950.00	5,542,245.00	18.19			299,610,070.00		74,606.02	200,760,265.58	67.01	
24	ตราด	121,291,419.00	8,812,960.00	76,377,243.29	62.97	70.24	2,147,850.00		1,431,900.00	66.67	14,237,549.00		10,554,299.00	74.13	13,627,750.00	8,718,460.00	3,359,290.00	24.65			91,278,270.00		94,500.00	61,031,754.29	66.86	
25	ลำพูน	170,194,522.94	15,564,709.53	103,828,994.71	61.01	70.15	2,310,885.00		1,540,590.00	66.67	14,022,689.00	5,820.59	8,658,366.35	61.75	18,830,188.94	15,225,388.94	3,604,800.00	19.14			135,030,760.00		333,500.00	90,025,238.36	66.67	
26	กาฬสินธุ์	412,423,978.00	13,992,703.46	274,939,154.15	66.66	70.06	4,781,250.00		3,187,500.00	66.67	23,687,454.00	442,000.00	18,308,782.19	77.29												

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		เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%
51	เชียงใหม่	547,873,573.00	25,031,575.00	351,444,612.09	64.15	68.72	6,112,470.00		3,655,680.00	59.81	43,400,523.00	-	31,215,182.29	71.92	28,540,600.00	24,772,800.00	3,767,800.00	13.20			-		469,819,980.00	258,775.00	312,805,949.80	66.58
52	อุดรธานี	474,440,331.57	9,355,334.35	316,587,842.05	66.73	68.70	5,581,665.00		3,721,110.00	66.67	32,148,601.57	404,434.35	24,305,732.05	75.60	12,404,000.00	8,669,000.00	3,735,000.00	30.11			-		424,306,065.00	281,900.00	284,826,000.00	67.13
53	พะเยา	220,076,409.00	3,628,700.00	147,435,062.22	66.99	68.64	2,591,730.00		1,799,085.00	69.42	15,739,349.00		11,358,093.22	72.16	7,077,400.00	3,628,700.00	3,052,000.00	43.12			-		194,667,930.00	-	131,225,884.00	67.41
54	สุพรรณบุรี	255,043,614.00	3,297,046.00	171,641,768.45	67.30	68.59	2,730,335.00		1,803,650.00	66.06	17,131,599.00	-	13,314,921.53	77.72	4,774,900.00	3,160,900.00	1,614,000.00	33.80			-		230,406,780.00	136,146.00	154,909,196.92	67.23
55	สุโขทัย	211,145,615.05	2,548,975.00	142,106,680.43	67.30	68.51	2,630,165.00		1,718,032.00	65.32	16,652,714.00	-	11,093,198.43	66.61	6,432,836.05	2,400,000.00	4,032,836.05	62.69			-		185,429,900.00	148,975.00	125,262,613.95	67.55
56	ร้อยเอ็ด	571,213,767.00	9,417,244.00	381,822,655.90	66.84	68.49	5,573,175.00		3,715,450.00	66.67	28,365,128.00	-	21,768,015.90	76.74	13,867,644.00	9,322,244.00	4,246,400.00	30.62			-		523,407,820.00	95,000.00	352,092,790.00	67.27
57	ประจวบคีรีขันธ์	151,031,004.00	5,936,309.00	97,319,446.32	64.44	68.37	2,717,820.00		1,697,301.00	62.45	16,427,455.00	32,400.00	10,456,611.54	63.65	9,289,059.00	5,897,959.00	3,391,100.00	36.51			-		122,596,670.00	5,950.00	81,774,433.78	66.70
58	หนองบัวลำภู	169,037,020.00	3,612,000.00	111,951,639.06	66.23	68.37	1,939,680.00		1,273,031.00	65.63	9,969,930.00		6,959,531.06	69.81	5,380,300.00	3,612,000.00	1,768,300.00	32.87			-		151,747,110.00	-	101,950,777.00	67.18
59	นครราชสีมา	871,043,100.00	14,298,850.00	581,007,408.07	66.70	68.34	7,205,955.00		4,406,890.00	61.16	43,662,683.00	28,050.00	33,486,039.57	76.69	21,611,353.00	14,270,800.00	7,340,553.00	33.97			-		798,563,109.00	-	535,773,925.50	67.09
60	แม่ฮ่องสอน	200,357,448.21	3,386,579.21	133,042,269.72	66.40	68.09	3,376,485.00		2,234,142.42	66.17	25,609,529.00	-	17,323,361.97	67.64	7,871,980.00	2,747,000.00	5,044,970.41	64.09			-		163,499,454.21	639,579.21	108,439,794.92	66.32
61	สุรินทร์	526,128,208.36	10,440,400.00	347,331,398.77	66.02	68.00	4,932,405.00		3,007,490.00	60.97	26,991,922.00		18,109,449.41	67.09	15,039,871.36	10,355,400.00	3,818,671.36	25.39			-		479,164,010.00	85,000.00	322,395,788.00	67.28
62	สระแก้ว	231,224,179.61	5,037,986.30	152,077,653.44	65.77	67.95	3,896,100.00		2,595,360.00	66.61	16,188,014.61	194,286.30	11,292,146.44	69.76	8,284,700.00	4,645,700.00	3,639,000.00	43.92			-		202,855,365.00	198,000.00	134,551,147.00	66.33
63	แพร่	180,697,015.00	497,000.00	122,126,761.29	67.59	67.86	2,155,545.00		1,437,030.00	66.67	11,658,440.00	-	8,616,895.83	73.91	1,909,000.00	497,000.00	1,412,000.00	73.97			-		164,974,030.00	-	110,660,835.46	67.08
64	อุตรดิตถ์	181,854,312.00	3,247,960.00	120,114,919.22	66.05	67.84	3,088,170.00		2,058,780.00	66.67	13,860,782.00	-	9,169,746.72	66.16	5,013,960.00	2,992,960.00	1,991,000.00	39.71			-		159,891,400.00	255,000.00	106,895,392.50	66.85
65	สกลนคร	391,157,153.00	8,282,200.00	256,855,356.40	65.67	67.78	4,099,972.00		2,757,773.60	67.26	26,103,371.00	-	17,362,380.85	66.51	13,048,000.00	7,923,200.00	5,106,000.00	39.13			-		347,905,810.00	359,000.00	231,629,201.95	66.58
66	พระนครศรีอยุธยา	369,441,866.54	10,942,840.54	238,649,087.07	64.60	67.56	3,896,040.00		2,575,683.00	66.11	24,527,856.00	-	18,644,296.23	76.01	19,249,640.54	10,751,840.54	2,891,000.00	15.02			-		321,768,330.00	191,000.00	214,538,107.84	66.67
67	ราชบุรี	268,673,394.72	820,000.00	180,634,438.56	67.23	67.54	3,027,105.00		1,995,510.00	65.92	21,785,245.00	-	15,602,253.27	71.62	4,727,069.72	820,000.00	2,391,069.72	50.58			-		239,133,975.00	-	160,645,605.57	67.18
68	ปัตตานี	1,212,098,509.00	7,160,380.00	809,102,213.61	66.75	67.34	2,146,560.00		1,363,560.00	63.52	212,204,144.00	346,400.00	137,853,715.25	64.96	34,530,280.00	6,553,980.00	27,976,300.00	81.02	120,580,000.00	260,000.00	79,000,000.00	65.52	842,637,525.00	-	562,908,638.36	66.80
69	ฉะเชิงเทรา	232,215,598.37	1,099,999.00	155,224,926.36	66.85	67.32	3,239,745.00		2,173,115.00	67.08	17,214,204.37	-	13,361,814.36	77.62	2,894,299.00	1,099,999.00	1,794,300.00	61.99			-		208,867,350.00	-	137,895,697.00	66.02
70	เพชรบุรี	209,653,370.00	1,389,000.00	139,283,185.20	66.43	67.10	2,155,320.00		1,419,795.00	65.87	17,165,985.00		11,511,484.78	67.06	1,769,000.00	1,389,000.00	380,000.00	21.48			-		188,563,065.00	-	125,971,905.42	66.81
71	ยะลา	873,118,205.00	14,885,850.00	570,170,634.72	65.30	67.01	1,774,350.00		1,124,910.00	63.40	177,054,715.00	35,400.00	113,287,849.22	63.98	21,484,340.00	14,850,450.00	6,603,890.00	30.74	70,820,000.00	-	47,580,000.00	67.18	601,984,800.00	-	401,573,985.50	66.71
72	สมุทรสงคราม	76,749,319.00	-	51,418,043.59	66.99	66.99	1,045,620.00		697,080.00	66.67	7,550,789.00	-	5,008,178.59	66.33	285,000.00		285,000.00	100.00			-		67,867,910.00	-	45,427,785.00	66.94
73	สมุทรสาคร	78,171,422.00	1,274,930.00	50,964,441.26	65.20	66.83	980,055.00		653,370.00	66.67	7,155,667.00	-	4,663,440.01	65.17	1,776,900.00	1,034,250.00	742,650.00	41.79			-		68,258,800.00	240,680.00	44,904,981.25	65.79
74	ตาก	235,258,704.00	3,504,355.00	153,669,107.28	65.32	66.81	4,377,780.00		2,833,346.42	64.72	32,223,509.00	-	20,220,666.67	62.75	5,361,855.00	3,429,555.00	1,642,400.00	30.63			-		193,295,560.00	74,800.00	128,972,694.19	66.72
75	ระยอง	143,448,245.00	10,609,200.00	85,069,023.11	59.30	66.70	2,586,555.00		1,617,060.00	62.52	12,316,710.00	-	8,694,697.21	70.59	14,032,200.00	10,609,200.00	3,423,000.00	24.39			-		114,512,780.00	-	71,334,265.90	62.29
76	ระนอง	107,174,519.00	10,615,210.00	56,038,041.75	52.29	62.19	1,723,770.00		1,149,180.00	66.67	13,238,539.00	316,960.00	9,987,834.07	75.45	25,693,000.00	10,229,000.00	864,000.00	3.36			-		66,519,210.00	69,250.00	44,037,027.68	66.20
77	ปทุมธานี	152,826,093.00	533,000.00	85,389,645.36	55.87	56.22	2,337,345.00		1,558,230.00	66.67	15,679,038.00	-	10,497,756.46	66.95	25,605,000.00	499,000.00	506,000.00	1.98			-		109,204,710.00	34,000.00	72,827,658.90	66.69