

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2563

ข้อมูลจากระบบ GFMS ณ วันที่ 30 เมษายน 2564

| ที่ | จังหวัด      | ภาพรวม            |                       |                   |       | งบบุคลากร     |                |                       |                | งบดำเนินงาน |                  |                       |                  | งบลงทุน |                  |                       |                | งบเงินอุดหนุน |                |                       |                | งบรายจ่ายอื่น |                   |                       |                   |       |
|-----|--------------|-------------------|-----------------------|-------------------|-------|---------------|----------------|-----------------------|----------------|-------------|------------------|-----------------------|------------------|---------|------------------|-----------------------|----------------|---------------|----------------|-----------------------|----------------|---------------|-------------------|-----------------------|-------------------|-------|
|     |              | เงินจัดสรร        | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย          | %     | PO+เบิกจ่าย % | เงินจัดสรร     | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย       | %           | เงินจัดสรร       | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย         | %       | เงินจัดสรร       | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย       | %             | เงินจัดสรร     | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย       | %             | เงินจัดสรร        | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย          | %     |
|     | รวมทั้งสิ้น  | 24,447,443,394.15 | 945,595,546.86        | 18,399,188,133.26 | 75.26 | 79.13         | 256,309,053.00 | -                     | 198,309,141.02 | 77.37       | 2,350,519,420.14 | 2,842,042.73          | 1,830,924,939.57 | 77.89   | 1,425,934,071.53 | 930,391,946.00        | 456,504,139.15 | 32.01         | 367,720,000.00 | -                     | 285,558,000.00 | 77.66         | 20,046,960,849.48 | 12,361,558.13         | 15,627,891,913.52 | 77.96 |
| 1   | สตูล         | 158,945,838.00    | 18,896,224.60         | 113,905,511.54    | 71.66 | 83.55         | 2,282,715.00   | -                     | 1,753,989.00   | 76.84       | 23,325,843.00    | 139,264.60            | 18,573,045.14    | 79.62   | 35,976,260.00    | 18,756,960.00         | 17,118,604.15  | 47.58         | -              | -                     | -              | -             | 97,361,020.00     | -                     | 76,459,873.25     | 78.53 |
| 2   | กำแพงเพชร    | 278,083,063.00    | 44,817,027.31         | 183,723,497.99    | 66.07 | 82.18         | 2,846,180.00   | -                     | 2,204,118.00   | 77.44       | 18,361,548.00    | -                     | 14,880,481.77    | 81.04   | 47,561,450.00    | 44,817,027.31         | 2,654,640.28   | 5.58          | -              | -                     | -              | -             | 209,313,885.00    | -                     | 163,984,257.94    | 78.34 |
| 3   | อำนาจทอง     | 160,951,689.00    | 26,271,780.00         | 105,227,800.86    | 65.38 | 81.70         | 2,299,215.00   | -                     | 1,784,100.00   | 77.60       | 12,174,313.00    | -                     | 9,268,435.36     | 76.13   | 27,865,800.00    | 26,054,000.00         | 1,811,800.00   | 6.50          | -              | -                     | -              | -             | 118,612,360.00    | 217,780.00            | 92,363,465.50     | 77.87 |
| 4   | กระบุรี      | 164,244,830.00    | 21,407,888.00         | 111,853,979.85    | 68.10 | 81.14         | 2,377,455.00   | -                     | 1,824,795.00   | 76.75       | 20,179,027.00    | -                     | 15,935,717.92    | 78.97   | 26,036,488.00    | 21,407,888.00         | 3,632,800.00   | 13.95         | -              | -                     | -              | -             | 115,651,860.00    | -                     | 90,460,666.93     | 78.22 |
| 5   | อำนาจเจริญ   | 188,599,303.00    | 16,647,195.20         | 136,173,239.54    | 72.20 | 81.03         | 2,189,400.00   | -                     | 1,690,438.00   | 77.21       | 13,556,173.00    | -                     | 10,634,706.16    | 78.45   | 24,823,860.00    | 16,647,195.20         | 8,159,920.48   | 32.87         | -              | -                     | -              | -             | 148,029,870.00    | -                     | 115,688,174.90    | 78.15 |
| 6   | บึงกาฬ       | 199,547,570.28    | 15,381,370.64         | 146,255,489.56    | 73.29 | 81.00         | 2,041,830.00   | -                     | 1,572,850.00   | 77.03       | 18,553,290.88    | -                     | 14,278,545.66    | 76.96   | 21,919,584.40    | 15,361,370.64         | 6,362,184.40   | 29.03         | -              | -                     | -              | -             | 157,032,865.00    | 20,000.00             | 124,041,909.50    | 78.99 |
| 7   | ลำปาง        | 261,305,380.24    | 17,336,940.71         | 194,092,257.82    | 74.28 | 80.91         | 3,293,745.00   | -                     | 2,556,635.33   | 77.62       | 24,215,505.00    | 228,023.11            | 19,098,579.92    | 78.87   | 26,335,190.24    | 17,108,917.60         | 9,226,272.64   | 35.03         | -              | -                     | -              | -             | 207,460,940.00    | -                     | 163,210,769.93    | 78.67 |
| 8   | น่านบุรี     | 113,407,368.00    | 7,053,988.00          | 84,667,204.42     | 74.66 | 80.88         | 2,206,395.00   | -                     | 1,716,085.00   | 77.78       | 15,798,118.00    | 70,200.00             | 12,904,618.09    | 81.68   | 11,826,280.00    | 6,167,788.00          | 5,658,492.00   | 47.85         | -              | -                     | -              | -             | 83,576,575.00     | 816,000.00            | 64,388,009.33     | 77.04 |
| 9   | นครปฐม       | 241,970,022.00    | 26,869,400.00         | 168,259,266.17    | 69.54 | 80.64         | 2,078,100.00   | -                     | 1,616,300.00   | 77.78       | 15,447,667.00    | -                     | 11,812,612.17    | 76.47   | 28,512,400.00    | 26,749,400.00         | 1,763,000.00   | 6.18          | -              | -                     | -              | -             | 195,931,855.00    | 120,000.00            | 153,067,354.00    | 78.12 |
| 10  | ขอนแก่น      | 619,208,539.00    | 48,434,600.00         | 450,748,024.37    | 72.79 | 80.62         | 6,520,170.00   | -                     | 5,090,540.00   | 78.07       | 43,867,144.00    | -                     | 34,001,799.87    | 77.51   | 60,156,330.00    | 48,354,600.00         | 11,797,930.00  | 19.61         | -              | -                     | -              | -             | 508,664,895.00    | 80,000.00             | 399,857,754.50    | 78.61 |
| 11  | เชียงใหม่    | 524,565,342.95    | 50,663,422.00         | 371,810,881.60    | 70.88 | 80.54         | 6,740,820.00   | -                     | 5,234,138.79   | 77.65       | 41,248,655.00    | -                     | 31,895,020.59    | 77.32   | 60,503,097.95    | 50,663,422.00         | 7,593,948.72   | 12.55         | -              | -                     | -              | -             | 416,072,770.00    | -                     | 327,087,773.50    | 78.61 |
| 12  | มุกดาหาร     | 196,365,654.00    | 23,902,526.80         | 134,062,828.34    | 68.27 | 80.44         | 3,018,525.00   | -                     | 2,342,585.00   | 77.61       | 15,404,426.00    | -                     | 11,557,710.32    | 75.03   | 27,897,653.00    | 22,788,826.80         | 5,108,826.20   | 18.31         | -              | -                     | -              | -             | 150,045,050.00    | 1,113,700.00          | 115,053,706.82    | 76.68 |
| 13  | พราหมณ์      | 121,474,052.00    | 8,513,500.00          | 89,022,481.58     | 73.29 | 80.29         | 2,147,850.00   | -                     | 1,681,370.00   | 78.28       | 15,658,282.00    | -                     | 12,434,767.29    | 79.41   | 12,077,750.00    | 8,132,500.00          | 3,945,250.00   | 32.67         | -              | -                     | -              | -             | 91,590,170.00     | 381,000.00            | 70,961,094.29     | 77.48 |
| 14  | น่าน         | 325,521,405.27    | 35,301,579.00         | 225,891,540.36    | 69.39 | 80.24         | 3,874,680.00   | -                     | 2,988,294.00   | 77.12       | 26,097,385.00    | -                     | 19,909,855.68    | 76.29   | 39,469,529.00    | 34,717,329.00         | 4,729,678.00   | 11.98         | -              | -                     | -              | -             | 256,079,811.27    | 584,250.00            | 198,263,712.68    | 77.42 |
| 15  | พิษณุโลก     | 311,746,267.00    | 26,198,149.00         | 223,791,765.62    | 71.79 | 80.19         | 2,903,400.00   | -                     | 2,258,200.00   | 77.78       | 20,413,008.00    | -                     | 16,099,670.12    | 78.87   | 27,027,129.00    | 26,065,449.00         | 961,680.00     | 3.56          | -              | -                     | -              | -             | 261,402,730.00    | 132,700.00            | 204,472,215.50    | 78.22 |
| 16  | สระบุรี      | 266,248,084.80    | 8,350,600.00          | 205,111,487.00    | 77.04 | 80.17         | 3,129,045.00   | -                     | 2,421,844.00   | 77.40       | 21,438,134.80    | -                     | 17,864,179.70    | 83.33   | 17,882,500.00    | 8,030,600.00          | 9,642,200.00   | 53.92         | -              | -                     | -              | -             | 223,798,405.00    | 320,000.00            | 175,183,263.30    | 78.28 |
| 17  | หนองคาย      | 213,326,413.00    | 11,974,512.49         | 158,788,157.83    | 74.43 | 80.05         | 3,863,025.00   | -                     | 3,004,575.00   | 77.78       | 15,299,757.82    | -                     | 12,241,388.00    | 82.23   | 14,216,388.00    | 11,974,512.49         | 2,241,875.51   | 15.77         | -              | -                     | -              | -             | 176,642,040.00    | -                     | 138,241,949.50    | 78.26 |
| 18  | สมุทรปราการ  | 110,146,379.00    | -                     | 88,142,415.40     | 80.02 | 80.02         | 1,763,010.00   | -                     | 1,371,230.00   | 77.78       | 14,301,131.00    | -                     | 11,721,684.50    | 81.96   | 3,876,888.00     | -                     | 3,876,888.00   | 100.00        | -              | -                     | -              | -             | 90,205,350.00     | -                     | 71,172,612.90     | 78.90 |
| 19  | อุทัยธานี    | 181,072,618.00    | 8,335,100.00          | 136,562,468.49    | 75.42 | 80.02         | 2,674,440.00   | -                     | 2,080,120.00   | 77.78       | 14,245,603.00    | -                     | 11,379,783.99    | 79.88   | 13,494,000.00    | 8,335,100.00          | 5,156,900.00   | 38.22         | -              | -                     | -              | -             | 150,658,575.00    | -                     | 117,945,664.50    | 78.29 |
| 20  | สิงห์บุรี    | 107,246,297.00    | 5,126,918.24          | 80,685,812.03     | 75.23 | 80.01         | 1,810,720.00   | -                     | 1,380,927.80   | 76.26       | 9,984,972.00     | -                     | 7,856,470.62     | 78.68   | 7,807,750.00     | 4,626,918.24          | 3,180,831.76   | 40.74         | -              | -                     | -              | -             | 87,642,855.00     | 500,000.00            | 68,267,581.85     | 77.89 |
| 21  | ชุมพร        | 218,612,052.00    | 8,749,000.00          | 165,908,565.46    | 75.89 | 79.89         | 2,114,370.00   | -                     | 1,644,510.00   | 77.78       | 16,937,437.00    | -                     | 13,642,535.22    | 80.55   | 15,082,200.00    | 8,749,000.00          | 6,333,200.00   | 41.99         | -              | -                     | -              | -             | 148,478,045.00    | -                     | 144,288,320.24    | 78.21 |
| 22  | กาฬสินธุ์    | 415,821,653.00    | 11,403,459.46         | 320,807,083.54    | 77.15 | 79.89         | 4,781,250.00   | -                     | 3,718,750.00   | 77.78       | 27,057,929.00    | 442,000.00            | 21,293,017.58    | 78.69   | 25,065,489.00    | 10,938,440.54         | 14,127,048.46  | 56.36         | -              | -                     | -              | -             | 358,916,985.00    | 23,018.92             | 281,668,267.50    | 78.48 |
| 23  | สุราษฎร์ธานี | 370,692,844.00    | 22,832,435.00         | 273,114,902.13    | 73.68 | 79.84         | 5,072,670.00   | -                     | 3,900,086.00   | 76.88       | 35,598,369.00    | -                     | 28,223,445.23    | 79.28   | 29,874,195.00    | 22,787,680.00         | 7,086,515.00   | 23.72         | -              | -                     | -              | -             | 300,147,610.00    | 44,755.00             | 233,904,855.90    | 77.93 |
| 24  | ชัยนาท       | 144,231,488.98    | 13,006,500.00         | 102,084,795.55    | 70.78 | 79.80         | 2,370,195.00   | -                     | 1,843,485.00   | 77.78       | 12,401,679.00    | -                     | 8,918,603.81     | 71.91   | 15,892,214.98    | 13,006,500.00         | 2,725,714.98   | 17.15         | -              | -                     | -              | -             | 113,567,400.00    | -                     | 88,596,991.76     | 78.01 |
| 25  | นราธิวาส     | 1,166,144,117.00  | 12,016,900.00         | 917,806,953.66    | 78.70 | 79.73         | 2,798,715.00   | -                     | 2,159,090.00   | 77.15       | 21,432,582.00    | -                     | 17,673,792.84    | 83.59   | 40,437,900.00    | 11,936,900.00         | 28,501,000.00  | 70.48         | 110,020,000.00 | -                     | 86,289,000.00  | 78.43         | 801,454,920.00    | 80,000.00             | 624,124,070.82    | 77.87 |
| 26  | ศรีสะเกษ     | 671,322,580.00    | 29,063,796.00         | 506,048,202.10    | 75.38 | 79.71         | 6,595,530.00   | -                     | 5,129,442.09   | 77.77       | 34,861,327.00    | -                     | 26,677,823.20    | 76.53   | 43,507,353.00    | 28,563,796.00         | 14,880,006.00  | 34.20         | -              | -                     | -              | -             | 586,358,370.00    | 500,000.00            | 459,360,930.81    | 78.34 |
| 27  | กาญจนบุรี    | 310,325,464.00    | 25,000,859.00         | 222,051,266.64    | 71.55 | 79.61         | 5,855,490.00   | -                     | 4,540,985.00   | 77.55       | 29,342,775.00    | 9,600.00              | 22,384,591.13    | 76.29   | 29,938,259.00    | 24,991,259.00         | 4,814,638.35   | 16.08         | -              | -                     | -              | -             | 245,188,940.00    | -                     | 190,311,052.16    | 77.62 |
| 28  | พิจิตร       | 231,296,359.82    | 8,569,000.00          | 175,502,180.86    | 75.88 | 79.58         | 2,565,450.00   | -                     | 1,995,350.00   | 77.78       | 18,368,679.82    | -                     | 15,567,896.51    | 80.50   | 11,336,700.00    | 8,569,000.00          | 2,570,700.00   | 22.68         | -              | -                     | -              | -             | 198,055,530.00    | -                     | 155,368,234.35    | 78.45 |
| 29  | พัตลุง       | 220,982,607.00    | 6,758,800.00          | 169,035,658.79    | 76.49 | 79.55         | 2,872,960.00   | -                     | 2,229,000.00   | 77.59       | 21,220,157.00    | -                     | 17,260,738.03    | 81.34   | 10,729,300.00    | 6,308,800.00          | 4,420,500.00   | 41.20         | -              | -                     | -              | -             | 186,160,190.00    | 450,000.00            | 145,125,420.76    | 77.96 |
| 30  | เพชรบูรณ์    | 374,043,317.00    | 22,743,735.00         | 274,730,070.50    | 73.45 | 79.53         | 2,864,130.00   | -                     | 2,225,977.00   | 77.72       | 20,392,087.00    | -                     | 15,023,715.50    | 73.67   | 24,097,730.00    | 22,743,735.00         | 1,353,995.00   | 5.62          | -              | -                     | -              | -             | 326,689,370.00    | -                     | 256,126,383.00    | 78.40 |
| 31  | ภูเก็ต       | 46,487,183.00     | 1,700,027.52          | 35,235,146.85     | 75.80 | 79.45         | 957,375.00     | -                     | 744,625.00     | 77.78       | 10,651,053.00    | -                     | 8,674,064.37     | 81.44   | 3,083,600.00     | 1,700,027.52          | 1,383,572.48   | 44.87         | -              | -                     | -              | -             | 31,795,155.00     | -                     | 24,432,885.00     | 76.84 |
| 32  | อุบลราชธานี  | 714,249,281.58    | 18,845,000.00         | 548,380,798.64    | 76.78 | 79.42         | 7,009,560.00   | -                     | 5,435,450.16</ |             |                  |                       |                  |         |                  |                       |                |               |                |                       |                |               |                   |                       |                   |       |

| ที่ | จังหวัด           | ภาพรวม         |                       |                |       |               | งบบุคลากร    |                       |          |                | งบดำเนินงาน |                       |          |               | งบลงทุน       |                       |          |               | งบเงินอุดหนุน |                       |          |                | งบรายจ่ายอื่น |                       |          |   |
|-----|-------------------|----------------|-----------------------|----------------|-------|---------------|--------------|-----------------------|----------|----------------|-------------|-----------------------|----------|---------------|---------------|-----------------------|----------|---------------|---------------|-----------------------|----------|----------------|---------------|-----------------------|----------|---|
|     |                   | เงินจัดสรร     | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย       | %     | PO+เบิกจ่าย % | เงินจัดสรร   | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย | %              | เงินจัดสรร  | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย | %             | เงินจัดสรร    | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย | %             | เงินจัดสรร    | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย | %              | เงินจัดสรร    | สั่งซื้อสิ่งจ้าง (PO) | เบิกจ่าย | % |
| 51  | ศรีสะเกษ          | 239,547,857.00 | 1,895,300.00          | 186,603,373.23 | 77.90 | 78.69         | 2,711,850.00 | 2,084,932.00          | 76.88    | 22,891,747.00  | -           | 17,833,992.11         | 77.91    | 8,354,300.00  | 1,415,300.00  | 6,578,644.00          | 78.75    | -             | -             | -                     | -        | 205,589,960.00 | 480,000.00    | 160,105,805.12        | 77.88    |   |
| 52  | นครราชสีมา        | 878,467,326.00 | 12,705,000.00         | 677,745,126.65 | 77.15 | 78.60         | 7,205,955.00 | 5,586,223.00          | 77.52    | 50,258,159.00  | -           | 39,188,718.65         | 77.97    | 21,611,353.00 | 12,705,000.00 | 8,906,353.00          | 41.21    | -             | -             | -                     | -        | 799,391,859.00 | -             | 624,063,832.00        | 78.07    |   |
| 53  | แพร่              | 182,361,758.00 | 497,000.00            | 142,746,521.70 | 78.28 | 78.55         | 2,155,545.00 | 1,676,535.00          | 77.78    | 13,082,153.00  | -           | 10,220,800.10         | 78.13    | 1,909,000.00  | 497,000.00    | 1,412,000.00          | 73.97    | -             | -             | -                     | -        | 165,215,060.00 | -             | 129,437,186.60        | 78.34    |   |
| 54  | สุโขทัย           | 213,353,533.05 | 3,048,475.00          | 164,509,497.93 | 77.11 | 78.54         | 2,630,165.00 | 1,968,992.00          | 74.86    | 18,188,632.00  | -           | 13,025,773.43         | 71.61    | 6,432,836.05  | 2,400,000.00  | 4,032,836.05          | 62.69    | -             | -             | -                     | -        | 186,101,900.00 | 648,475.00    | 145,481,896.45        | 78.17    |   |
| 55  | พังงา             | 124,431,971.00 | 3,115,000.00          | 94,547,133.87  | 75.98 | 78.49         | 2,378,870.00 | 1,814,335.00          | 76.27    | 18,130,871.00  | -           | 12,886,321.77         | 71.07    | 9,339,400.00  | 3,115,000.00  | 6,224,400.00          | 66.65    | -             | -             | -                     | -        | 94,582,830.00  | -             | 73,622,077.10         | 77.84    |   |
| 56  | นครนายก           | 114,992,553.00 | 2,999,850.00          | 87,220,050.85  | 75.85 | 78.46         | 1,387,800.00 | 1,079,400.00          | 77.78    | 10,836,833.00  | -           | 7,887,923.85          | 72.79    | 4,786,100.00  | 2,962,350.00  | 1,818,250.00          | 37.99    | -             | -             | -                     | -        | 97,981,820.00  | 37,500.00     | 76,434,477.00         | 78.01    |   |
| 57  | สุรินทร์          | 529,941,087.36 | 10,375,400.00         | 405,378,866.21 | 76.50 | 78.45         | 4,932,405.00 | 3,726,625.00          | 75.55    | 30,196,586.00  | 20,000.00   | 21,862,615.85         | 72.40    | 15,039,871.36 | 10,355,400.00 | 3,818,671.36          | 25.39    | -             | -             | -                     | -        | 479,772,225.00 | -             | 375,970,954.00        | 78.36    |   |
| 58  | ประจวบคีรีขันธ์   | 152,988,599.00 | 4,928,009.00          | 114,921,474.18 | 75.12 | 78.34         | 2,717,820.00 | 2,099,841.00          | 77.26    | 18,256,590.00  | 73,100.00   | 12,980,839.51         | 71.10    | 9,289,059.00  | 4,828,959.00  | 4,460,100.00          | 48.01    | -             | -             | -                     | -        | 122,725,130.00 | 25,950.00     | 95,380,693.67         | 77.72    |   |
| 59  | เชียงใหม่         | 558,641,011.00 | 24,062,050.00         | 413,451,091.55 | 74.01 | 78.32         | 6,112,470.00 | 4,705,470.00          | 76.98    | 50,059,111.00  | -           | 37,747,467.86         | 75.41    | 28,540,600.00 | 23,854,400.00 | 4,686,200.00          | 16.42    | -             | -             | -                     | -        | 473,928,830.00 | 207,650.00    | 366,311,953.69        | 77.29    |   |
| 60  | ชลบุรี            | 212,306,045.00 | 14,866,300.00         | 151,327,587.96 | 71.28 | 78.28         | 3,703,185.00 | 2,880,255.00          | 77.78    | 23,791,120.00  | -           | 18,305,197.67         | 76.94    | 18,007,500.00 | 14,866,300.00 | 1,913,632.29          | 10.63    | -             | -             | -                     | -        | 166,804,240.00 | -             | 128,228,503.00        | 76.87    |   |
| 61  | สกลนคร            | 394,586,178.00 | 7,797,347.00          | 300,711,136.61 | 76.21 | 78.19         | 4,099,972.00 | 3,191,860.26          | 77.85    | 29,130,046.00  | -           | 21,544,516.40         | 73.96    | 13,048,000.00 | 7,613,347.00  | 5,394,100.00          | 41.34    | -             | -             | -                     | -        | 348,308,160.00 | 184,000.00    | 270,580,659.95        | 77.68    |   |
| 62  | ลำพูน             | 174,343,825.94 | 14,027,526.14         | 122,136,858.71 | 70.06 | 78.10         | 2,310,885.00 | 1,797,355.00          | 77.78    | 15,432,602.00  | 5,820.59    | 10,625,251.50         | 68.85    | 18,830,188.94 | 13,823,705.55 | 4,276,900.00          | 22.71    | -             | -             | -                     | -        | 137,770,150.00 | 198,000.00    | 105,437,352.21        | 76.53    |   |
| 63  | สระแก้ว           | 233,368,884.61 | 3,191,558.30          | 178,858,142.46 | 76.64 | 78.01         | 3,896,100.00 | 3,027,580.00          | 77.71    | 17,920,979.61  | 196,558.30  | 13,472,272.46         | 75.18    | 8,284,700.00  | 2,995,000.00  | 5,289,700.00          | 63.85    | -             | -             | -                     | -        | 203,267,105.00 | -             | 157,068,590.00        | 77.27    |   |
| 64  | แม่ฮ่องสอน        | 204,938,664.21 | 4,413,029.21          | 155,399,231.68 | 75.83 | 77.98         | 3,376,485.00 | 2,609,307.42          | 77.28    | 28,488,465.00  | -           | 21,087,478.93         | 74.02    | 7,871,980.00  | 2,060,500.00  | 5,811,470.41          | 73.82    | -             | -             | -                     | -        | 165,201,734.21 | 2,352,529.21  | 125,890,974.92        | 76.20    |   |
| 65  | อุตรดิตถ์         | 183,577,735.00 | 2,968,664.00          | 140,179,711.95 | 76.36 | 77.98         | 3,088,170.00 | 2,388,625.00          | 77.35    | 15,522,205.00  | -           | 11,016,712.22         | 70.97    | 5,013,960.00  | 2,748,664.00  | 2,235,296.00          | 44.58    | -             | -             | -                     | -        | 159,953,400.00 | 220,000.00    | 124,539,078.73        | 77.86    |   |
| 66  | ราชบุรี           | 272,656,361.72 | 2,336,748.00          | 210,124,827.76 | 77.07 | 77.92         | 3,027,105.00 | 2,328,095.00          | 76.91    | 24,359,372.00  | 41,250.00   | 18,406,099.47         | 75.56    | 4,727,069.72  | 2,295,498.00  | 2,391,069.72          | 50.58    | -             | -             | -                     | -        | 240,542,815.00 | -             | 186,999,563.57        | 77.74    |   |
| 67  | เพชรบุรี          | 211,565,025.00 | 1,389,000.00          | 162,710,239.96 | 76.91 | 77.56         | 2,155,320.00 | 1,647,555.00          | 76.44    | 18,927,110.00  | -           | 13,950,549.36         | 73.71    | 1,769,000.00  | 1,389,000.00  | 380,000.00            | 21.48    | -             | -             | -                     | -        | 188,713,595.00 | -             | 146,732,135.60        | 77.75    |   |
| 68  | ฉะเชิงเทรา        | 236,436,652.37 | 1,099,999.00          | 181,759,280.82 | 76.87 | 77.34         | 3,239,745.00 | 2,524,230.00          | 77.91    | 19,844,258.37  | -           | 15,940,473.82         | 80.33    | 2,894,299.00  | 1,099,999.00  | 1,794,300.00          | 61.99    | -             | -             | -                     | -        | 210,458,350.00 | -             | 161,500,277.00        | 76.74    |   |
| 69  | ยะลา              | 882,325,980.00 | 13,608,771.00         | 668,099,582.34 | 75.72 | 77.26         | 1,774,350.00 | 1,383,170.00          | 77.95    | 184,864,940.00 | 33,721.00   | 133,712,076.84        | 72.33    | 21,454,340.00 | 13,575,050.00 | 7,879,290.00          | 36.73    | 70,920,000.00 | -             | 55,360,000.00         | 78.06    | 603,312,350.00 | -             | 469,765,045.50        | 77.86    |   |
| 70  | พระนครศรีอยุธยา   | 375,348,863.54 | 10,446,840.54         | 279,543,309.17 | 74.48 | 77.26         | 3,896,040.00 | 3,009,103.00          | 77.23    | 28,044,623.00  | -           | 22,276,175.62         | 79.43    | 19,249,640.54 | 10,255,840.54 | 3,387,000.00          | 17.60    | -             | -             | -                     | -        | 324,158,560.00 | 191,000.00    | 250,871,030.53        | 77.39    |   |
| 71  | สมุทรสงคราม       | 77,529,095.00  | -                     | 59,835,071.08  | 77.18 | 77.18         | 1,045,620.00 | 813,260.00            | 77.78    | 8,328,565.00   | -           | 5,901,257.33          | 70.86    | 285,000.00    | 285,000.00    | 100.00                | 100.00   | -             | -             | -                     | -        | 67,869,910.00  | -             | 52,835,553.75         | 77.85    |   |
| 72  | ปทุมธานี          | 155,503,799.00 | 18,634,000.00         | 101,247,952.50 | 65.11 | 77.09         | 2,337,345.00 | 1,817,935.00          | 77.78    | 17,672,054.00  | -           | 12,569,409.59         | 71.13    | 25,605,000.00 | 18,603,000.00 | 2,222,820.26          | 8.68     | -             | -             | -                     | -        | 109,889,400.00 | 31,000.00     | 84,637,787.65         | 77.02    |   |
| 73  | สมุทรสาคร         | 79,265,398.00  | 1,540,750.00          | 59,161,103.25  | 74.64 | 76.58         | 980,055.00   | 762,265.00            | 77.78    | 8,070,243.00   | -           | 5,411,258.00          | 67.05    | 1,776,900.00  | 1,034,250.00  | 742,650.00            | 41.79    | -             | -             | -                     | -        | 68,438,200.00  | 506,500.00    | 52,244,930.25         | 76.34    |   |
| 74  | ตาก               | 239,710,351.00 | 3,504,355.00          | 180,032,758.71 | 75.10 | 76.57         | 4,377,780.00 | 3,299,238.67          | 75.36    | 36,016,156.00  | -           | 24,949,095.35         | 69.27    | 5,361,855.00  | 3,429,555.00  | 1,642,400.00          | 30.63    | -             | -             | -                     | -        | 193,954,560.00 | 74,800.00     | 150,142,024.69        | 77.41    |   |
| 75  | ระยอง             | 146,036,030.00 | 7,673,200.00          | 102,220,456.12 | 70.00 | 75.25         | 2,586,555.00 | 2,011,765.00          | 77.78    | 14,095,065.00  | -           | 10,411,049.02         | 73.86    | 14,032,200.00 | 7,673,200.00  | 6,359,000.00          | 45.32    | -             | -             | -                     | -        | 115,322,210.00 | -             | 83,438,642.10         | 72.35    |   |
| 76  | ศูนย์ฝึกผสมนาบิตร | 4,910,635.00   | -                     | 3,404,209.33   | 69.32 | 69.32         | -            | -                     | -        | 1,380,275.00   | -           | 643,357.83            | 46.61    | -             | -             | -                     | -        | -             | -             | -                     | -        | 3,530,360.00   | -             | 2,760,851.50          | 78.20    |   |
| 77  | ระนอง             | 109,182,267.00 | 9,071,595.00          | 66,515,315.07  | 60.92 | 69.23         | 1,723,770.00 | 1,340,710.00          | 77.78    | 15,164,567.00  | 334,595.00  | 11,629,175.29         | 76.69    | 25,693,000.00 | 8,722,000.00  | 2,371,000.00          | 9.23     | -             | -             | -                     | -        | 66,600,930.00  | 15,000.00     | 51,174,429.78         | 76.84    |   |

ส่วนงบประมาณ  
กองวิชาการและแผนงาน  
ผลการเบิกจ่ายจากระบบ GFMS  
ข้อมูล ณ วันที่ 30 เมษายน 2564