

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2563

ข้อมูลจากระบบ GFMS ณ วันที่ 31 พฤษภาคม 2564

ที่	จังหวัด	ภาพรวม				งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น				
		เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
	รวมทั้งสิ้น	24,486,467,082.34	874,197,947.35	21,022,421,795.25	85.85	89.42	256,309,053.00	-	226,555,656.16	88.39	2,383,385,050.14	2,853,058.45	2,087,968,772.33	87.61	1,412,754,425.54	854,658,582.34	537,183,202.06	38.02	367,720,000.00	130,000.00	327,169,000.00	88.97	20,066,298,553.66	16,556,306.56	17,843,545,164.70	88.92
1	สตูล	159,658,887.15	14,079,242.30	132,181,519.78	82.79	91.61	2,282,715.00	-	2,007,624.00	87.95	23,654,803.00	92,132.30	21,100,773.38	89.20	35,952,964.15	13,987,110.00	21,888,454.15	60.88	-	-	-	-	97,768,405.00	-	87,184,668.25	89.17
2	กำแพงเพชร	278,268,931.31	39,990,000.00	214,060,805.22	76.93	91.30	2,846,180.00	-	2,525,148.00	88.72	18,523,158.00	-	16,742,482.73	90.39	47,471,677.31	39,990,000.00	7,481,667.59	15.76	-	-	-	-	209,427,916.00	-	187,311,506.90	89.44
3	น่าน	113,670,928.00	7,164,463.00	95,983,315.57	84.44	90.74	2,206,395.00	-	1,948,610.00	88.32	15,922,428.00	-	14,611,810.74	91.77	11,826,280.00	6,167,788.00	5,658,492.00	47.85	-	-	-	-	83,715,825.00	996,675.00	73,764,402.83	88.11
4	ขอนแก่น	620,180,096.00	47,631,100.00	514,591,256.89	82.97	90.65	6,520,170.00	-	5,818,290.00	89.24	44,724,674.00	-	39,638,479.39	88.63	60,152,530.00	47,601,100.00	12,504,502.00	20.79	-	-	-	-	508,782,722.00	30,000.00	456,629,985.50	89.75
5	บึงกาฬ	199,887,068.28	15,131,556.67	165,966,216.65	83.03	90.60	2,041,830.00	-	1,807,340.00	88.52	18,853,050.88	-	16,316,301.75	86.54	21,919,584.40	15,131,556.67	6,362,184.40	29.03	-	-	-	-	157,072,603.00	-	141,480,390.50	90.07
6	อำนาจทอง	161,180,049.00	25,439,780.00	120,520,607.41	74.77	90.56	2,299,216.00	-	2,040,690.00	88.76	12,402,673.00	-	10,742,327.46	86.61	27,865,800.00	25,374,000.00	2,480,480.45	8.90	-	-	-	-	118,612,360.00	65,780.00	105,257,109.50	88.74
7	กระบี่	163,624,588.00	20,103,270.77	127,939,638.56	78.19	90.48	2,377,455.00	-	2,085,480.00	87.72	20,485,067.00	-	17,937,634.37	87.56	25,040,688.00	20,103,270.77	4,843,594.26	19.34	-	-	-	-	115,721,378.00	-	103,072,929.93	89.07
8	เชียงใหม่	523,682,495.72	48,971,308.70	424,318,426.24	81.03	90.38	6,740,820.00	-	5,983,118.79	88.76	41,696,785.00	-	36,184,316.80	86.78	58,257,370.72	48,932,288.70	9,270,663.15	15.91	-	-	-	-	416,987,520.00	39,020.00	372,880,327.50	89.42
9	ลำปาง	261,829,710.24	17,108,917.60	219,499,606.95	83.83	90.37	3,293,745.00	-	2,922,220.33	88.72	24,697,585.00	-	21,435,890.93	86.79	26,335,190.24	17,108,917.60	9,226,272.64	35.03	-	-	-	-	207,503,190.00	-	185,915,223.05	89.60
10	นราธิวาส	1,167,784,117.00	8,895,900.00	1,045,329,467.63	89.51	90.28	2,798,715.00	-	2,467,285.00	88.16	212,579,582.00	-	200,659,957.48	94.39	40,437,900.00	8,895,900.00	31,542,000.00	78.00	110,020,000.00	-	98,059,000.00	89.13	801,947,920.00	-	712,601,225.15	88.86
11	อำนาจเจริญ	189,077,646.68	12,850,935.20	157,689,523.62	83.40	90.20	2,189,400.00	-	1,929,968.00	88.15	13,793,713.00	-	11,994,776.41	86.96	24,807,115.68	12,850,935.20	11,646,868.31	46.95	-	-	-	-	148,287,418.00	-	132,117,910.90	89.10
12	อุทัยธานี	181,561,658.00	7,256,100.00	156,479,215.12	86.19	90.18	2,674,440.00	-	2,377,280.00	88.89	14,688,443.00	-	12,913,483.62	87.92	13,492,000.00	6,235,100.00	6,235,900.00	46.22	-	-	-	-	134,952,551.50	-	124,952,551.50	89.55
13	นครปฐม	242,453,735.00	26,370,000.00	192,234,902.16	79.29	90.16	2,078,100.00	-	1,847,200.00	88.89	15,592,327.00	-	13,353,741.16	85.64	28,512,400.00	26,250,000.00	2,262,400.00	7.93	-	-	-	-	196,270,908.00	120,000.00	174,771,561.00	89.05
14	สิงห์บุรี	107,494,522.00	5,439,618.24	91,362,547.43	84.99	90.05	1,810,720.00	-	1,581,107.80	87.32	10,233,197.00	-	8,819,551.02	86.19	7,807,750.00	4,626,918.24	3,180,831.76	40.74	-	-	-	-	87,642,855.00	812,700.00	77,781,056.85	88.75
15	พิษณุโลก	312,385,389.00	26,065,449.00	255,245,580.82	81.71	90.05	2,903,400.00	-	2,580,800.00	88.89	20,924,698.00	-	18,176,859.14	86.87	27,027,129.00	26,065,449.00	961,680.00	3.56	-	-	-	-	261,590,162.00	-	233,526,241.68	89.29
16	สระบุรี	266,475,194.80	7,129,400.00	232,774,526.58	87.35	90.03	3,129,045.00	-	2,773,089.00	88.62	21,783,444.80	10,700.00	19,576,123.28	89.87	17,732,500.00	6,998,700.00	10,674,100.00	60.20	-	-	-	-	223,830,205.00	120,000.00	199,751,214.30	89.24
17	มุกดาหาร	196,719,731.00	22,809,499.00	152,330,003.17	78.43	90.02	3,018,525.00	-	2,677,240.00	88.69	15,522,066.00	-	13,523,223.35	86.01	27,897,653.00	21,542,799.00	6,351,854.00	22.77	-	-	-	-	150,141,487.00	1,263,700.00	131,777,685.82	87.77
18	กาฬสินธุ์	416,786,543.00	8,720,459.46	366,445,779.12	87.92	90.01	4,781,250.00	-	4,250,000.00	88.89	27,834,119.00	100,000.00	24,537,901.82	88.16	25,065,489.00	8,597,440.54	16,468,048.46	65.70	-	-	-	-	359,105,685.00	23,018.92	321,189,828.84	89.44
19	ปัตตานี	1,227,656,989.00	3,471,545.50	1,100,742,302.62	89.66	89.94	2,146,560.00	-	1,900,320.00	88.53	224,584,848.00	-	209,615,972.26	93.33	34,530,280.00	3,471,545.50	31,058,734.50	89.95	120,680,000.00	-	107,460,000.00	89.05	845,715,301.00	-	750,707,275.86	88.77
20	ศรีสะเกษ	672,619,248.00	26,888,411.80	578,011,874.01	85.93	89.93	6,595,530.00	-	5,852,995.64	88.74	35,846,317.00	-	30,148,139.45	84.10	43,507,353.00	26,388,411.80	16,877,288.86	38.79	-	-	-	-	586,670,048.00	500,000.00	525,133,450.06	89.51
21	สุราษฎร์ธานี	371,769,129.00	20,864,780.00	313,425,670.50	84.31	89.92	5,072,670.00	-	4,443,369.33	87.59	36,550,139.00	-	32,338,477.01	88.48	29,874,195.00	20,556,380.00	9,312,993.20	31.17	-	-	-	-	300,272,125.00	308,400.00	267,330,830.96	89.03
22	เพชรบูรณ์	374,852,059.00	19,901,219.00	317,015,552.09	84.57	89.88	2,864,130.00	-	2,519,263.00	87.96	20,775,537.00	30,000.00	17,716,348.34	85.28	24,097,730.00	19,871,219.00	4,226,511.00	17.54	-	-	-	-	327,114,662.00	-	292,553,429.75	89.43
23	ชุมพร	218,985,358.08	6,681,100.00	186,297,660.88	86.81	89.86	2,114,370.00	-	1,862,230.00	88.07	17,035,017.00	-	15,091,298.07	88.59	15,082,200.00	6,681,100.00	8,306,638.97	55.08	-	-	-	-	184,753,771.08	-	164,837,493.84	89.22
24	พิจิตร	231,608,929.82	6,078,325.81	201,989,101.14	87.21	89.84	2,565,450.00	-	2,280,400.00	88.89	19,769,199.82	-	17,552,956.59	88.79	11,139,700.00	6,058,325.81	4,872,217.20	43.74	-	-	-	-	198,134,580.00	20,000.00	177,283,527.35	89.48
25	จันทบุรี	218,532,252.24	5,252,198.62	191,022,137.08	87.41	89.81	2,984,220.00	-	2,652,640.00	88.89	19,152,082.24	146,798.62	16,925,160.58	88.37	6,574,000.00	5,024,000.00	1,550,000.00	23.58	-	-	-	-	189,821,950.00	81,400.00	169,894,336.50	89.50
26	ตราด	121,735,732.00	8,203,800.00	101,116,245.68	83.06	89.80	2,147,850.00	-	1,901,840.00	88.55	15,919,962.00	-	14,172,238.68	89.02	12,077,750.00	8,132,500.00	3,945,250.00	32.67	-	-	-	-	91,950,170.00	71,300.00	81,096,917.00	88.54
27	พัทลุง	221,654,550.00	5,975,800.00	193,015,712.15	87.08	89.78	2,872,960.00	-	2,550,980.00	88.79	21,650,249.00	-	19,545,628.39	90.28	10,729,300.00	5,525,800.00	5,203,500.00	48.50	-	-	-	-	186,402,041.00	450,000.00	165,715,603.76	88.90
28	มหาสารคาม	448,847,175.48	7,270,500.00	395,574,685.03	88.13	89.75	4,364,100.00	-	3,880,200.00	88.91	23,612,344.00	-	20,336,183.53	86.13	23,532,737.48	6,935,000.00	16,597,737.48	70.53	-	-	-	-	397,337,994.00	335,500.00	354,760,564.02	89.28
29	ยโสธร	224,968,726.00	6,230,000.00	201,186,235.54	89.43	89.71	2,421,540.00	-	2,152,480.00	88.89	14,621,529.00	-	13,175,825.19	90.11	4,079,567.00	633,000.00	3,446,567.00	84.48	-	-	-	-	203,846,090.00	-	182,411,363.35	89.48
30	หนองบัวลำภู	171,631,572.00	1,831,400.00	152,119,297.59	88.63	89.70	1,939,680.00	-	1,704,071.00	87.85	11,516,829.00	11,400.00	9,585,671.76	83.23	5,380,300.00	1,820,000.00	3,560,300.00	66.17	-	-	-	-	152,794,763.00	-	137,269,254.83	89.84
31	พะเยา	222,612,630.00	3,780,350.00	195,773,318.29	87.94	89.64	2,591,730.00	-	2,375,025.00	91.64	17,934,120.00	151,650.00	15,741,717.29	87.78	7,077,400.00	3,628,700.00	3,318,000.00	46.88	-	-	-	-	195,009,380.00	-	174,338,576.00	89.40
32	บุรีรัมย์	619,381,03																								

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
51	ชัยภูมิ	413,421,681.40	14,086,275.44	354,627,308.15	85.78	89.19	4,501,905.00	3,965,560.00	88.09	28,995,090.00	465,177.53	24,466,512.49	84.38	20,448,874.40	13,521,097.91	6,927,772.53	33.88	-	-	-	-	359,475,812.00	100,000.00	319,267,463.13	88.81	
52	ศรีสะเกษ	239,698,710.00	1,050,300.00	212,708,394.49	88.74	89.18	2,711,850.00	2,385,529.00	87.97	23,329,796.00	-	20,419,940.37	87.53	7,993,944.00	570,300.00	7,423,644.00	92.87	-	-	-	-	205,663,120.00	480,000.00	182,479,281.12	88.73	
53	นครพนม	335,847,253.00	12,044,000.00	287,382,566.87	85.57	89.16	4,306,365.00	3,788,025.00	87.96	22,374,804.00	-	18,943,678.87	84.67	19,961,804.00	12,044,000.00	7,917,804.00	39.66	-	-	-	-	289,204,280.00	-	256,733,059.00	88.77	
54	เลย	287,578,065.00	6,638,000.00	249,753,340.92	86.85	89.16	5,140,575.00	4,520,096.00	87.93	23,498,735.00	-	20,346,618.92	86.59	17,054,790.00	6,603,000.00	10,451,790.00	61.28	-	-	-	-	241,883,965.00	35,000.00	214,434,836.00	88.65	
55	ปราจีนบุรี	202,908,585.34	4,071,320.96	176,701,961.72	87.08	89.09	2,143,395.00	1,905,240.00	88.89	15,440,202.00	-	13,627,890.88	88.26	9,026,436.34	4,071,320.96	4,908,436.34	54.38	-	-	-	-	176,298,552.00	-	156,260,394.50	88.63	
56	สุโขทัย	213,710,153.05	3,286,169.00	186,865,589.99	87.44	88.98	2,630,165.00	2,253,990.00	85.70	18,313,712.00	-	14,784,143.49	80.73	6,432,836.05	2,381,494.00	4,032,836.05	62.69	-	-	-	-	186,333,440.00	904,675.00	165,794,620.45	88.98	
57	พระนครศรีอยุธยา	375,839,478.54	14,108,000.00	320,072,438.54	85.16	88.92	3,896,040.00	3,442,523.00	88.36	28,243,523.00	-	25,322,051.38	89.66	19,238,640.54	13,905,000.00	5,017,840.54	26.08	-	-	-	-	324,461,275.00	203,000.00	286,290,023.62	88.24	
58	สกลนคร	395,438,677.00	6,083,100.00	345,058,905.64	87.26	88.80	4,099,972.00	3,636,720.26	88.70	29,691,846.00	-	24,395,147.76	82.16	13,048,000.00	5,902,100.00	7,057,631.00	54.09	-	-	-	-	348,598,859.00	181,000.00	309,969,406.62	88.92	
59	นครนายก	115,097,186.00	1,727,250.00	100,451,034.53	87.27	88.78	1,387,800.00	1,233,600.00	88.89	10,946,966.00	-	9,187,267.53	83.93	4,780,600.00	1,692,250.00	3,088,350.00	64.60	-	-	-	-	97,981,820.00	35,000.00	86,941,817.00	88.73	
60	ชลบุรี	212,350,652.29	15,269,100.00	173,077,032.07	81.51	88.70	3,703,185.00	3,291,720.00	88.89	23,976,120.00	-	20,645,856.78	86.11	17,779,932.29	14,955,100.00	2,744,832.29	15.44	-	-	-	-	166,891,415.00	314,000.00	146,394,623.00	87.72	
61	ราชบุรี	272,924,096.72	1,475,498.00	240,595,055.23	88.15	88.70	3,027,105.00	2,660,680.00	87.90	24,617,422.00	-	20,999,600.51	85.30	4,686,567.72	1,475,498.00	3,211,069.72	68.52	-	-	-	-	240,593,002.00	-	213,723,705.00	88.83	
62	เชียงใหม่	559,885,837.00	23,051,950.00	472,890,293.66	84.46	88.58	6,112,470.00	5,377,680.00	87.98	50,774,901.00	28,050.00	42,623,701.32	83.95	28,540,600.00	22,010,900.00	6,529,700.00	22.88	-	-	-	-	474,457,866.00	1,013,000.00	418,359,212.34	88.18	
63	สระแก้ว	233,552,304.61	3,656,361.30	203,156,039.87	86.99	88.55	3,896,100.00	3,459,800.00	88.80	18,062,069.61	186,361.30	15,058,264.87	83.37	8,284,700.00	2,995,000.00	5,289,700.00	63.85	-	-	-	-	203,309,435.00	475,000.00	179,348,275.00	88.21	
64	ประจวบคีรีขันธ์	153,436,418.10	3,809,500.00	131,791,379.60	85.89	88.38	2,717,820.00	2,395,341.00	88.13	18,479,992.00	59,000.00	14,776,630.71	79.96	9,289,059.00	3,733,000.00	5,556,059.00	59.81	-	-	-	-	122,949,547.10	17,500.00	109,063,348.89	88.71	
65	อุตรดิตถ์	184,080,325.00	2,260,072.00	160,417,987.64	87.15	88.37	3,088,170.00	2,718,470.00	88.03	15,812,025.00	-	12,693,696.16	80.28	4,983,960.00	2,260,072.00	2,723,888.00	54.65	-	-	-	-	160,196,170.00	-	142,281,933.48	88.82	
66	สมุทรสงคราม	77,615,553.00	-	68,471,335.40	88.22	88.22	1,045,620.00	929,440.00	88.89	8,372,313.00	-	6,802,560.65	81.25	285,000.00	-	285,000.00	100.00	-	-	-	-	67,912,620.00	-	60,454,334.75	89.02	
67	ลำพูน	174,617,986.94	13,130,460.80	140,905,636.10	80.69	88.21	2,310,885.00	2,054,120.00	88.89	15,612,507.00	5,820.59	12,255,951.34	78.50	18,823,188.94	12,118,140.21	5,982,465.34	31.78	-	-	-	-	137,871,406.00	1,006,500.00	120,613,099.42	87.48	
68	ยะลา	882,881,900.00	12,566,580.00	765,690,872.50	86.73	88.15	1,774,350.00	1,578,760.00	88.98	185,233,880.00	6,800.00	155,706,578.50	84.06	21,454,340.00	12,559,780.00	8,894,560.00	41.46	70,920,000.00	-	63,240,000.00	89.17	603,499,330.00	-	536,270,974.00	88.86	
69	ฉะเชิงเทรา	236,805,885.37	1,099,999.00	207,600,625.03	87.67	88.13	3,239,745.00	2,868,916.00	88.55	19,988,188.37	-	17,721,182.03	88.66	2,894,299.00	1,099,999.00	1,794,300.00	61.99	-	-	-	-	210,683,653.00	-	185,216,227.00	87.91	
70	เพชรบุรี	212,342,634.00	1,524,000.00	185,381,918.58	87.30	88.02	2,155,320.00	1,875,315.00	87.01	19,467,869.00	-	15,611,341.17	80.19	1,769,000.00	1,389,000.00	380,000.00	21.48	-	-	-	-	188,950,445.00	135,000.00	167,515,262.41	88.66	
71	พังงา	124,796,931.00	3,115,000.00	106,722,733.99	85.52	88.01	2,378,870.00	2,077,392.00	87.33	18,395,831.00	-	14,642,406.69	79.60	9,339,400.00	3,115,000.00	6,224,400.00	66.65	-	-	-	-	94,682,830.00	-	83,778,535.30	88.48	
72	แม่ฮ่องสอน	206,133,800.21	4,708,614.21	176,578,330.73	85.66	87.95	3,376,485.00	2,984,472.42	88.39	29,158,425.00	-	24,299,182.09	83.34	7,871,980.00	2,060,500.00	5,811,470.41	73.82	-	-	-	-	165,726,910.21	2,648,114.21	143,483,205.81	86.58	
73	สมุทรสาคร	79,416,327.00	1,640,150.00	67,584,095.37	85.10	87.17	980,055.00	871,160.00	88.89	8,163,293.00	-	6,460,060.62	79.14	1,776,900.00	1,034,250.00	742,650.00	41.79	-	-	-	-	68,496,079.00	605,900.00	59,510,224.75	86.88	
74	ตาก	241,084,598.00	2,764,900.00	207,084,764.84	85.90	87.04	4,377,780.00	3,784,590.93	86.45	36,677,426.00	-	28,894,769.85	78.78	5,321,955.00	2,680,000.00	2,371,176.30	44.55	-	-	-	-	194,707,437.00	84,900.00	172,034,227.76	88.36	
75	ระยอง	146,165,243.00	7,032,200.00	116,768,150.95	79.89	84.70	2,586,555.00	2,299,160.00	88.89	14,197,612.00	-	12,122,998.11	85.39	14,032,200.00	7,032,200.00	7,000,000.00	49.89	-	-	-	-	115,348,876.00	-	95,345,992.84	82.66	
76	ศูนย์ฝึกสภามิตร	4,910,635.00	-	3,895,471.89	79.33	79.33	-	-	-	1,380,275.00	-	784,160.39	56.81	-	-	-	-	-	-	-	-	3,530,360.00	-	3,111,311.50	88.13	
77	ระนอง	109,316,297.00	7,621,960.00	77,159,908.04	70.58	77.56	1,723,770.00	1,532,240.00	88.89	15,293,597.00	390,486.57	13,405,745.26	87.66	25,693,000.00	7,123,000.00	3,970,000.00	15.45	-	-	-	-	66,605,930.00	108,473.43	58,251,922.78	87.46	