

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2565																												
ข้อมูลจากระบบ GFMS ณ วันที่ 31 มกราคม 2565																												
ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น				
		เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สั่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
	รวมทั้งสิ้น	17,043,067,691.19	1,321,024,053.37	10,450,746,599.30	61.32	69.07	180,599,740.00	-	118,051,571.46	65.37	1,213,086,948.13	1,758,583.23	896,527,060.15	73.90	1,888,193,483.27	1,309,590,230.14	330,929,181.55	17.53	86.88	201,612,000.00	-	-	158,477,000.00	78.60	13,559,575,519.79	9,675,240.00	8,946,761,786.14	65.98
1	ภูเก็ต	58,874,118.78	30,084,000.00	19,517,073.44	33.15	84.25	654,210.00		436,140.00	66.67	5,765,033.78	-	4,487,492.94	77.84	30,129,000.00	30,084,000.00	-	0.00	99.85	-	-	-	-	22,325,875.00	-	14,593,440.50	65.37	
2	สตูล	123,987,866.66	41,605,910.87	55,798,996.29	45.00	78.56	1,668,750.00		1,114,300.00	66.77	12,370,035.79	-	9,312,910.54	75.29	44,412,070.87	41,605,910.87	1,650,500.00	3.72	97.40	-	-	-	-	65,537,010.00	-	43,721,285.75	66.71	
3	สมุทรสงคราม	78,003,467.00	26,970,000.00	33,350,247.08	42.75	77.33	674,340.00		404,430.00	59.97	4,343,017.00	-	2,882,465.14	66.37	26,980,000.00	26,970,000.00	-	0.00	99.96	-	-	-	-	46,006,110.00	-	30,063,351.94	65.35	
4	พัทลุง	185,260,643.00	42,554,292.00	96,897,032.08	52.30	75.27	2,187,510.00		1,386,340.00	63.38	11,313,963.00		8,448,933.11	74.68	45,573,400.00	42,354,292.00	2,902,200.00	6.37	99.30	-	-	-	-	126,185,770.00	200,000.00	84,159,558.97	66.69	
5	พิจิตร	197,401,965.65	37,564,030.00	110,977,984.42	56.22	75.25	1,958,370.00		1,255,823.00	64.13	9,948,101.79	-	7,798,843.81	78.40	50,577,943.86	37,427,030.00	13,150,913.86	26.00	100.00	-	-	-	-	134,917,550.00	137,000.00	88,772,403.75	65.80	
6	บุรีรัมย์	787,963,281.00	73,536,000.00	513,836,248.35	65.21	74.54	2,452,950.00		1,590,300.00	64.83	106,135,088.00	-	91,693,920.33	86.39	83,871,868.00	73,536,000.00	10,335,868.00	12.32	100.00	60,304,500.00	-	47,930,600.00	79.48	535,198,875.00	-	362,285,560.02	67.69	
7	อุทัยธานี	135,790,102.44	17,568,600.00	83,605,301.86	61.57	74.51	1,822,260.00		1,214,840.00	66.67	7,097,207.44		5,440,560.86	76.66	26,437,100.00	17,188,600.00	9,243,300.00	34.96	99.98	-	-	-	-	100,433,535.00	380,000.00	67,706,601.00	67.41	
8	เลย	239,684,449.00	53,469,200.00	124,714,498.61	52.03	74.34	3,612,390.00		2,394,975.00	66.30	11,507,604.00	-	8,318,523.61	72.29	63,322,400.00	52,824,200.00	9,841,200.00	15.54	98.96	-	-	-	-	161,242,055.00	645,000.00	104,159,800.00	64.60	
9	สงขลา	582,376,369.48	69,867,322.53	357,201,694.06	61.34	73.33	3,698,670.00		2,465,780.00	66.67	59,852,050.60	8,720.00	44,206,584.69	73.86	83,564,653.88	69,858,602.53	13,697,404.88	16.39	99.99	36,320,000.00	-	28,656,000.00	78.90	398,940,995.00	-	268,175,924.49	67.22	
10	จันทบุรี	179,899,051.00	36,495,600.00	94,877,694.94	52.74	73.03	2,132,580.00		1,419,180.00	66.55	9,612,486.00	7,400.00	7,461,890.74	77.63	38,908,700.00	36,393,500.00	145,000.00	0.37	93.91	-	-	-	-	129,245,285.00	94,700.00	85,851,624.20	66.43	
11	มุกดาหาร	132,889,546.00	17,639,000.00	78,126,250.11	58.79	72.06	2,286,030.00		1,524,020.00	66.67	7,847,536.00	-	5,604,227.61	71.41	23,449,700.00	17,639,000.00	5,810,700.00	24.78	100.00	-	-	-	-	99,306,280.00	-	65,187,302.50	65.64	
12	สระบุรี	204,834,306.00	27,192,300.00	120,194,922.49	58.68	71.95	1,973,580.00		1,304,585.00	66.10	11,307,891.00	-	8,387,736.54	74.18	38,776,500.00	27,192,300.00	8,591,900.00	22.16	92.28	-	-	-	-	152,776,335.00	-	101,910,700.95	66.71	
13	ปัตตานี	787,460,346.02	29,232,777.00	535,756,886.37	68.04	71.75	1,534,020.00		1,017,400.00	66.32	109,980,621.02	11,905.00	91,401,653.55	83.11	51,276,700.00	29,095,872.00	20,664,828.00	40.30	97.04	66,078,000.00	-	51,542,400.00	78.00	558,591,005.00	125,000.00	371,130,604.82	66.44	
14	กระบี่	105,801,583.08	13,086,160.40	62,408,392.73	58.99	71.35	1,902,750.00		1,268,500.00	66.67	11,412,418.08	-	8,385,322.47	73.48	13,096,600.00	12,106,160.40	485,100.00	3.70	96.14	-	-	-	-	79,389,815.00	980,000.00	52,269,470.26	65.84	
15	หนองบัวลำภู	129,690,986.00	16,175,600.00	76,252,914.72	58.80	71.27	1,311,390.00		874,260.00	66.67	5,872,106.00	-	4,145,167.10	70.59	18,099,900.00	16,175,600.00	1,920,434.12	10.61	99.98	-	-	-	-	104,407,590.00	-	69,313,053.50	66.39	
16	อุบลราชธานี	534,367,554.00	63,458,000.00	316,656,883.15	59.26	71.13	5,209,390.00		3,409,522.16	65.45	23,655,274.00	400,000.00	17,426,362.39	73.67	82,270,180.00	63,058,000.00	15,825,910.35	19.24	95.88	-	-	-	-	423,232,710.00	-	279,995,088.25	66.16	
17	พระนครศรีอยุธยา	287,413,528.00	46,783,700.00	156,662,908.01	54.51	70.79	2,765,970.00		1,816,444.00	65.67	16,250,224.00	-	10,424,256.49	64.15	45,833,500.00	44,601,000.00	728,500.00	1.59	98.90	-	-	-	-	222,563,834.00	2,182,700.00	143,693,707.52	64.56	
18	ปราจีนบุรี	142,883,770.35	14,414,229.27	85,732,445.53	60.00	70.09	1,566,630.00		1,044,420.00	66.67	7,878,473.69	6,600.00	5,854,758.64	74.31	15,380,596.66	14,407,629.27	972,967.39	6.33	100.00	-	-	-	-	118,058,070.00	-	77,860,299.50	65.95	
19	หนองคาย	151,956,927.00	18,465,500.00	87,942,942.04	57.87	70.03	2,749,260.00		1,781,147.00	64.79	10,706,397.00	-	7,264,381.79	67.85	19,375,000.00	17,905,500.00	974,500.00	5.03	97.45	-	-	-	-	119,126,270.00	560,000.00	77,922,913.25	65.41	
20	บึงกาฬ	125,067,253.76	6,265,000.00	81,052,882.60	64.81	69.82	1,437,150.00		958,100.00	66.67	8,719,833.76	-	6,449,237.85	73.96	7,589,000.00	6,265,000.00	1,324,000.00	17.45	100.00	-	-	-	-	107,321,270.00	-	72,321,544.75	67.39	
21	มหาสารคาม	311,294,726.00	10,754,508.80	206,082,585.90	66.20	69.66	2,982,510.00		1,982,495.00	66.47	12,290,902.00	-	9,417,787.70	76.62	26,266,294.00	10,754,508.80	15,511,785.20	59.06	100.00	-	-	-	-	269,755,020.00	-	179,170,518.00	66.42	
22	สมุทรสาคร	60,759,097.00	7,206,600.00	35,006,840.93	57.62	69.48	777,930.00		473,910.00	60.92	3,779,407.00	-	2,126,321.77	56.26	10,236,600.00	7,206,600.00	3,030,000.00	29.60	100.00	-	-	-	-	45,965,160.00	-	29,376,609.16	63.91	
23	เชียงราย	346,043,870.22	27,329,844.17	212,989,980.06	61.55	69.45	4,601,730.00		3,058,822.58	66.47	20,888,239.00	15,930.00	15,038,598.24	72.00	35,719,771.22	27,268,914.17	7,920,257.05	22.17	98.51	-	-	-	-	284,834,130.00	45,000.00	186,972,302.19	65.64	
24	ยโสธร	160,052,643.00	8,411,403.00	102,617,821.79	64.12	69.37	1,743,030.00		1,162,020.00	66.67	8,232,513.00	17,153.00	5,886,657.10	71.50	11,929,950.00	8,294,250.00	3,608,359.69	30.25	99.77	-	-	-	-	138,147,150.00	100,000.00	91,960,785.00	66.57	
25	ลำพูน	111																										

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%
49	อ่างทอง	93,594,016.00	4,387,865.00	58,833,272.26	62.86	67.55	1,642,680.00		1,104,846.00	67.26	6,418,181.00	-	4,337,040.07	67.57	5,441,200.00	4,168,600.00	1,267,600.00	23.30	99.91	-	-	-	-	80,091,955.00	219,265.00	52,123,786.19	65.08
50	สุโขทัย	143,811,804.61	4,309,550.00	92,767,258.44	64.51	67.50	1,913,730.00		1,270,626.00	66.40	8,290,384.61	-	5,631,924.51	67.93	7,081,770.00	4,299,100.00	2,782,670.00	39.29	100.00	-	-	-	-	126,525,920.00	10,450.00	83,082,037.93	65.66
51	ขอนแก่น	406,296,356.79	18,322,940.00	255,101,297.49	62.79	67.30	4,557,030.00		3,030,818.00	66.51	22,635,686.79	461,000.00	16,084,614.49	71.06	31,369,100.00	17,651,940.00	6,605,360.00	21.06	77.33	-	-	-	-	347,734,540.00	210,000.00	229,380,505.00	65.96
52	นครราชสีมา	605,630,705.73	18,756,665.00	387,956,297.20	64.06	67.16	5,166,990.00		3,198,218.10	61.90	29,065,020.73	-	20,044,861.10	68.97	27,167,050.00	18,749,465.00	7,125,785.00	26.23	95.24	-	-	-	-	544,231,645.00	7,200.00	357,587,433.00	65.71
53	ระยอง	104,525,761.00	14,307,500.00	55,878,161.47	53.46	67.15	1,765,740.00		1,177,160.00	66.67	7,814,276.00	-	4,979,650.31	63.73	20,764,500.00	14,307,500.00	2,241,000.00	10.79	79.70	-	-	-	-	74,181,245.00	-	47,480,351.16	64.01
54	นนทบุรี	67,344,039.00	575,050.00	44,515,228.86	66.10	66.96	1,510,410.00		1,000,815.00	66.26	8,246,059.00	-	6,597,818.36	80.01	1,419,700.00	559,000.00	860,700.00	60.63	100.00	-	-	-	-	56,167,870.00	16,050.00	36,055,895.50	64.19
55	นครสวรรค์	241,824,988.07	10,161,800.00	151,504,119.97	62.65	66.85	2,696,580.00		1,735,209.00	64.35	13,634,803.07	-	9,788,591.37	71.79	20,759,780.00	10,161,800.00	4,280,502.23	20.62	69.57	-	-	-	-	204,733,825.00	-	135,699,817.37	66.28
56	นครศรีธรรมราช	343,887,903.90	22,885,600.00	206,874,770.50	60.16	66.81	4,151,520.00		2,517,879.00	60.65	22,397,573.90	-	15,721,536.00	70.19	35,525,400.00	22,885,600.00	3,573,350.00	10.06	74.48	-	-	-	-	281,813,410.00	-	185,062,005.50	65.67
57	ราชบุรี	186,434,078.20	4,559,000.00	119,979,061.19	64.35	66.80	2,205,030.00		1,470,020.00	66.67	12,326,231.00	-	8,561,951.91	69.46	8,434,237.20	4,240,000.00	2,564,237.20	30.40	80.67	-	-	-	-	163,468,580.00	319,000.00	107,382,852.08	65.69
58	บุรีรัมย์	446,647,026.00	20,644,200.00	276,950,971.14	62.01	66.63	4,801,080.00		3,124,725.00	65.08	20,046,741.00	-	15,207,660.14	75.86	44,197,970.00	20,631,700.00	6,758,370.00	15.29	61.97	-	-	-	-	377,601,235.00	12,500.00	251,860,216.00	66.70
59	สมุทรปราการ	75,855,073.81	5,295,100.00	45,129,381.48	59.49	66.47	1,250,580.00		797,256.94	63.75	7,530,743.81	-	5,743,052.71	76.26	5,428,100.00	5,295,100.00	-	0.00	97.55	-	-	-	-	61,645,650.00	-	38,589,071.83	62.60
60	แม่ฮ่องสอน	152,449,976.74	14,399,860.00	86,729,339.17	56.89	66.34	2,309,970.00		1,539,980.00	66.67	14,115,966.74	-	10,304,749.36	73.00	26,155,160.00	14,334,860.00	3,498,100.00	13.37	68.18	-	-	-	-	109,868,880.00	65,000.00	71,386,509.81	64.97
61	สุรินทร์	360,601,377.00	7,274,800.00	231,112,843.84	64.09	66.11	3,685,110.00		2,360,624.00	64.06	16,038,987.00	9,300.00	11,593,449.45	72.28	14,973,300.00	7,265,500.00	2,111,000.00	14.10	62.62	-	-	-	-	325,903,980.00	-	215,047,770.39	65.99
62	เพชรบูรณ์	252,950,285.10	8,181,300.00	158,131,131.67	62.51	65.75	2,040,030.00		1,360,020.00	66.67	10,790,459.00	-	7,556,532.00	70.03	17,900,801.10	8,181,300.00	4,123,701.10	23.04	68.74	-	-	-	-	222,218,995.00	-	145,090,878.57	65.29
63	ชุมพร	156,969,431.40	11,778,100.00	91,237,507.60	58.12	65.63	1,513,170.00		1,008,780.00	66.67	8,841,359.45	10,000.00	6,548,152.23	74.06	20,850,331.95	11,768,100.00	1,728,431.95	8.29	64.73	-	-	-	-	125,764,570.00	-	81,952,143.42	65.16
64	ฉะเชิงเทรา	170,985,577.37	8,163,699.00	104,002,971.22	60.83	65.60	2,144,610.00		1,330,852.00	62.06	12,488,593.37	-	7,964,480.72	63.77	14,580,394.00	8,163,699.00	2,546,095.00	17.46	73.45	-	-	-	-	141,771,980.00	-	92,161,543.50	65.01
65	ปทุมธานี	86,008,829.31	418,000.00	55,940,890.07	65.04	65.53	1,597,770.00		1,065,180.00	66.67	8,720,079.78	-	5,741,335.79	65.84	1,532,409.53	390,500.00	1,141,909.53	74.52	100.00	-	-	-	-	74,158,570.00	27,500.00	47,992,464.75	64.72
66	เพชรบุรี	141,478,115.00	655,226.00	91,940,036.47	64.99	65.45	1,463,460.00		975,640.00	66.67	9,896,075.00	19,226.00	6,790,453.06	68.62	1,981,900.00	427,000.00	131,900.00	6.66	28.20	-	-	-	-	128,136,680.00	209,000.00	84,042,043.41	65.59
67	กาญจนบุรี	211,661,570.00	11,478,381.69	126,961,469.25	59.98	65.41	4,115,700.00		2,722,332.26	66.15	15,549,265.00	-	10,765,554.25	69.24	24,245,000.00	10,893,781.69	3,042,000.00	12.55	57.48	-	-	-	-	167,751,605.00	584,600.00	110,431,582.74	65.83
68	สุราษฎร์ธานี	262,300,120.54	17,959,550.00	153,385,546.61	58.48	65.32	3,614,280.00		2,268,400.00	62.76	18,116,309.54	-	13,406,539.30	74.00	38,427,600.00	17,959,550.00	4,792,050.00	12.47	59.21	-	-	-	-	202,141,931.00	-	132,918,557.31	65.76
69	แพร่	129,589,455.63	2,730,000.00	81,203,339.09	62.66	64.77	1,447,740.00		912,475.00	63.03	6,786,085.63	-	5,177,253.09	76.29	8,764,800.00	2,730,000.00	439,000.00	5.01	36.16	-	-	-	-	112,590,830.00	-	74,674,611.00	66.32
70	พังงา	105,010,080.00	17,501,960.00	49,454,453.04	47.09	63.76	1,589,550.00		1,059,700.00	66.67	9,068,140.00	5,960.00	6,070,160.95	66.94	31,241,200.00	17,496,000.00	888,200.00	2.84	58.85	-	-	-	-	63,111,190.00	-	41,436,392.09	65.66
71	นครปฐม	150,394,094.00	1,600,000.00	94,109,176.06	62.58	63.64	1,519,440.00		1,004,588.55	66.12	8,391,904.00	-	5,585,393.51	66.56	7,486,000.00	1,600,000.00	786,000.00	10.50	31.87	-	-	-	-	132,996,750.00	-	86,733,194.00	65.21
72	ตรัง	212,693,094.00	30,771,100.00	102,782,536.56	48.32	62.79	1,867,800.00		1,245,200.00	66.67	11,939,804.00	-	8,622,733.62	72.22	60,161,900.00	30,400,100.00	2,781,800.00	4.62	55.15	-	-	-	-	138,723,590.00	371,000.00	90,132,802.94	64.97
73	นครนายก	83,641,070.00	3,345,000.00	48,040,759.78	57.44	61.44	949,140.00		587,880.00	61.94	5,260,790.00	-	3,535,599.78	67.21	11,161,800.00	3,325,000.00	725,000.00	6.50	36.28	-	-	-	-	66,269,340.00	20,000.00	43,192,280.00	65.18
74	อำนาจเจริญ	139,032,293.70	5,072,016.00	80,052,831.76	57.58	61.23	1,542,060.00		1,028,040.00	66.67	6,590,799.70	-	4,862,915.30	73.78	29,862,644.00	5,072,016.00	7,947,744.00	26.61	43.60	-	-	-	-	101,036,790.00	-	66,214,132.46	65.53
75	ตาก	189,186,560.06	14,367,110.73	100,330,463.17	53.03	60.63	3,105,540.00		2,097,515.00	67.54	16,882,910.06	-	11,633,156.03	68.90	37,708,400.00	14,367,110.73	1,046,300.00	2.77	40.88	-	-	-	-	131,489,710.00	-	85,553,492.14	65.06
76	ระนอง	58,604,089.13	647,900.00	34,835,197.26	59.44	60.55	1,175,220.00		783,480.00	66.67	7,605,379.13	17,900.00	5,330,479.06	70.09	5,437,300.00	630,000.00	-	0.00	11.59	-	-	-	-	44,386,190.00	-	28,721,238.20	64.71
77	ศูนย์ฝึกกษามานมิตร	2,846,010.00	-	1,475,190.58	51.83	51.83				-	433,400.00	-	131,067.08	30.24	-	-	-	-	-	-	-	-	-	2,412,610.00	-	1,344,123.50	55.71