

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2565
ข้อมูลจากระบบ GFMS ณ สิ้นไตรมาสที่ 2 (วันที่ 31 มีนาคม 2565)

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น				
		เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
	รวมทั้งสิ้น	24,342,291,499.37	1,121,146,522.74	15,818,956,648.91	64.99	69.59	272,263,726.00	-	178,127,359.68	65.42	1,681,081,911.25	1,538,290.33	1,326,757,538.86	78.92	1,875,767,920.33	1,111,341,664.41	632,430,881.51	33.72	92.96	204,112,000.00	258,700.00	199,590,500.00	97.78	20,309,065,941.79	8,007,868.00	13,482,050,368.86	66.38
1	นราธิวาส	1,109,080,162.36	49,739,309.90	772,496,476.51	69.65	74.14	3,701,085.00	-	2,407,950.00	65.06	147,388,774.36	10,000.00	131,929,491.65	89.51	83,871,868.00	49,729,309.90	34,142,558.10	40.71	100.00	61,104,500.00	-	60,082,500.00	98.33	813,013,935.00	-	543,933,976.76	66.90
2	ปัตตานี	1,113,566,622.08	21,961,762.00	774,796,895.14	69.58	71.55	2,297,070.00	-	1,526,100.00	66.44	151,869,332.08	-	128,227,994.48	84.43	51,276,700.00	21,756,762.00	29,519,938.00	57.57	100.00	67,078,000.00	160,000.00	65,038,000.00	96.96	841,045,520.00	45,000.00	550,484,862.66	65.45
3	นบพูนี่	96,686,295.22	559,000.00	66,469,508.50	68.75	69.33	2,225,760.00	-	1,495,395.00	67.19	11,219,165.22	-	9,194,348.00	81.95	1,419,700.00	559,000.00	860,700.00	60.63	100.00	-	-	-	-	81,821,670.00	-	54,919,065.50	67.12
4	ชัยนาท	132,450,515.01	978,000.00	90,373,615.51	68.23	68.97	2,583,765.00	-	1,722,510.00	66.67	8,407,425.01	-	6,671,751.26	79.36	6,154,200.00	978,000.00	5,176,200.00	84.11	100.00	-	-	-	-	115,305,125.00	-	76,803,154.25	66.61
5	ศูนย์ฝึกผสมนาถิธร	3,866,670.00	-	2,633,755.85	68.11	68.11	-	-	-	-	433,400.00	-	233,492.35	53.87	-	-	-	-	-	-	-	-	-	3,433,270.00	-	2,400,263.50	69.91
6	กำแพงเพชร	241,249,134.41	3,308,000.00	163,558,961.92	67.80	69.17	3,081,135.00	-	2,020,160.00	65.57	12,351,395.41	-	10,552,797.26	85.44	14,172,200.00	3,308,000.00	10,864,200.00	76.66	100.00	-	-	-	-	211,644,404.00	-	140,121,804.66	66.21
7	สุโขทัย	210,131,373.48	-	142,393,657.93	67.76	67.76	2,869,410.00	-	1,905,265.00	66.40	11,778,892.48	-	8,391,351.91	71.24	7,055,766.00	-	6,999,380.00	99.20	99.20	-	-	-	-	188,427,305.00	-	125,097,661.02	66.39
8	บึงกาฬ	183,279,946.11	2,387,694.93	124,006,404.49	67.66	68.96	2,155,725.00	-	1,437,150.00	66.67	11,861,482.45	-	9,724,687.78	81.99	7,547,618.66	2,387,694.93	5,136,797.96	68.06	99.69	-	-	-	-	161,715,120.00	-	107,707,768.75	66.60
9	คราด	108,930,462.34	2,350,780.00	73,612,914.84	67.58	69.74	2,205,120.00	-	1,462,822.00	66.34	10,741,212.34	-	8,950,184.74	83.33	2,908,000.00	2,240,000.00	668,000.00	22.97	100.00	-	-	-	-	93,076,130.00	110,780.00	62,531,908.10	67.18
10	นครพนม	332,413,879.20	3,596,104.10	224,168,169.78	67.44	68.52	4,691,835.00	-	3,127,890.00	66.67	16,169,204.20	210,902.10	12,025,104.76	74.37	16,784,500.00	3,385,200.00	13,132,334.02	78.24	98.41	-	-	-	-	294,768,340.00	-	195,882,841.00	66.45
11	สกลนคร	395,230,738.11	4,106,500.00	266,029,496.50	67.31	68.35	4,568,805.00	-	2,829,870.00	61.94	21,848,163.32	-	16,417,772.12	75.14	14,233,490.00	4,077,500.00	10,155,990.00	71.35	100.00	-	-	-	-	354,580,279.79	29,000.00	236,625,864.38	66.73
12	ปทุมธานี	126,261,789.98	22,500.00	84,964,981.75	67.29	67.31	2,396,655.00	-	1,597,770.00	66.67	12,718,565.45	-	9,341,107.47	73.44	1,532,409.53	-	1,532,409.53	100.00	100.00	-	-	-	-	109,614,160.00	22,500.00	72,493,694.75	66.14
13	มหาสารคาม	454,957,427.21	5,857,708.80	305,868,219.02	67.23	68.52	4,473,765.00	-	2,976,665.00	66.54	17,931,862.21	-	13,639,647.82	76.06	27,708,590.00	5,857,708.80	21,370,881.20	77.13	98.27	-	-	-	-	404,843,210.00	-	267,881,025.00	66.17
14	สพบุรี	277,643,357.87	3,684,850.00	186,455,661.63	67.16	68.48	2,956,275.00	-	1,968,857.00	66.60	14,787,667.87	-	11,165,492.63	75.51	12,467,200.00	3,684,850.00	8,782,350.00	70.44	100.00	-	-	-	-	247,432,215.00	-	164,538,962.00	66.50
15	กาฬสินธุ์	407,836,692.43	4,833,500.00	273,129,802.83	66.97	68.16	4,876,290.00	-	3,250,860.00	66.67	17,872,534.43	-	15,518,122.83	86.83	15,931,481.00	4,833,500.00	11,097,981.00	69.66	100.00	-	-	-	-	369,156,387.00	-	243,262,839.00	65.90
16	ฉะเชิงเทรา	241,541,759.57	3,211,390.00	161,683,815.90	66.94	68.27	3,089,820.00	-	2,012,412.00	65.13	16,823,565.57	72,850.00	11,997,587.85	71.31	11,814,094.00	3,138,540.00	8,088,051.55	68.46	95.03	-	-	-	-	209,814,280.00	-	139,585,764.50	66.53
17	ลำพูน	160,031,626.99	3,917,700.00	106,861,553.47	66.78	69.22	2,363,220.00	-	1,575,480.00	66.67	10,112,816.99	-	7,929,870.83	78.41	9,593,000.00	3,868,500.00	5,691,606.65	59.33	99.66	-	-	-	-	137,962,590.00	49,200.00	91,664,595.99	66.44
18	สิงห์บุรี	101,201,588.89	2,152,260.00	67,484,200.40	66.68	68.81	1,843,290.00	-	1,228,860.00	66.67	7,332,598.89	-	5,581,107.82	76.11	4,428,100.00	2,052,260.00	2,375,840.00	53.65	100.00	-	-	-	-	87,597,600.00	100,000.00	58,298,392.58	66.55
19	อุดรธานี	185,553,351.38	3,419,435.00	123,706,730.57	66.67	68.51	3,049,290.00	-	2,074,120.00	68.02	10,680,546.38	29,250.00	7,587,013.61	71.04	6,069,000.00	3,390,185.00	2,668,740.80	43.97	99.83	-	-	-	-	165,754,515.00	-	111,376,856.16	67.19
20	สุรินทร์	523,000,113.78	4,534,600.00	348,648,573.37	66.66	67.53	5,447,955.00	-	3,484,673.00	63.96	22,711,363.78	-	17,200,674.57	75.74	9,376,500.00	4,496,600.00	4,879,900.00	52.04	100.00	-	-	-	-	485,464,295.00	38,000.00	323,083,325.80	66.55
21	เพชรบุรี	210,097,396.00	1,245,959.00	140,027,854.34	66.65	67.24	2,195,190.00	-	1,463,460.00	66.67	13,871,371.00	5,000.00	10,698,193.43	77.12	2,431,100.00	1,140,959.00	558,900.00	22.99	69.92	-	-	-	-	191,599,735.00	100,000.00	127,307,300.91	66.44
22	อุดรธานี	474,558,720.61	7,770,840.00	315,949,954.69	66.58	68.22	5,992,260.00	-	3,956,221.29	66.02	25,892,465.61	-	20,245,932.00	78.19	14,203,300.00	7,770,840.00	6,432,460.00	45.29	100.00	-	-	-	-	428,470,695.00	-	285,315,341.40	66.59
23	นครสวรรค์	343,703,412.05	7,379,200.00	228,042,601.65	66.35	68.50	3,861,390.00	-	2,530,727.00	65.54	19,151,727.05	-	14,424,781.60	75.32	15,162,980.00	7,379,200.00	7,512,246.98	49.54	98.21	-	-	-	-	305,527,315.00	-	203,574,846.07	66.63
24	ลำปาง	250,178,221.09	9,683,500.00	165,969,444.58	66.34	70.21	3,620,025.00	-	2,431,822.00	67.18	16,496,256.42	-	12,937,915.36	78.43	21,483,034.67	9,683,500.00	11,799,534.67	54.92	100.00	-	-	-	-	208,578,905.00	-	138,800,172.55	66.55
25	พิษณุโลก	294,130,523.42	8,055,195.00	195,007,731.82	66.30	69.04	3,091,680.00	-	2,089,140.00	67.57	14,813,545.42	-	11,902,474.07	80.35	12,609,118.00	7,555,195.00	4,817,923.00	38.21	98.13	-	-	-	-	263,616,180.00	500,000.00	176,198,194.75	66.84
26	ศรีสะเกษ	666,191,403.36	18,002,058.00	441,319,476.27	66.25	68.95	6,721,576.00	-	4,483,770.69	66.71	25,140,364.86	-	19,154,499.96	76.19	37,499,022.50	17,852,058.00	19,562,772.58	52.17	99.78	-	-	-	-	596,830,440.00	150,000.00	398,118,433.04	66.71
27	ขอนแก่น	590,024,984.87	15,138,200.00	390,683,126.13	66.22	68.78	6,832,980.00	-	4,548,118.00	66.56	33,432,949.87	461,000.00	25,198,807.63	75.37	29,046,800.00	14,392,200.00	14,654,600.00	50.45	100.00	-	-	-	-	520,708,255.00	285,000.00	346,281,600.50	66.50
28	สงขลา	820,224,305.81	56,920,224.20	542,107,515.11	66.09	73.03	5,548,005.00	-	3,698,670.00	66.67	82,420,013.40	39,424.00	70,443,935.15	85.47	88,425,007.41	56,782,100.20	27,095,937.88	30.64	94.86	36,520,000.00	98,700.00	35,820,000.00	98.08	607,311,280.00	-	405,048,972.08	66.70
29	ร้อยเอ็ด	586,623,114.22	11,505,166.00	387,545,141.81	66.06	68.02	6,060,150.00	-	3,876,300.00	63.96	24,730,013.22	-	18,940,255.31	76.59	20,771,746.00	11,405,166.00	9,366,580.00	45.09	100.00	-	-	-	-	535,061,205.00	100,000.00	355,362,006.50	66.42
30	ยะลา	827,131,146.46	32,060,093.00	546,198,746.27	66.04	69.91	1,235,940.00	-	812,395,518.46	66.87	12,393,518.46	325,125.00	96,142,601.52	76.67	49,531,418.00	31,734,968.00	9,766,550.00	19,142,601.72	83.79	39,409,500.00	-	38,650,000.00	98.07	610,948,410.00	-	400,403,654.75	65.54
31	นครราชสีมา	883,298,754.44	14,759,265.00	582,203,248.32	65.91	67.58	7,731,180.00	-	4,780,878.10	61.84	40,204																

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%
49	ประจวบคีรีขันธ์	147,314,513.95	6,246,540.58	94,731,349.48	64.31	68.55	2,774,385.00		1,715,819.92	61.85	13,343,698.95	-	10,090,252.67	75.62	6,914,350.00	6,246,540.58	548,950.00	7.94	98.28	-	-	-	-	124,282,080.00	-	82,376,326.89	66.28
50	สมุทรปราการ	105,916,032.81	5,295,100.00	67,855,829.95	64.07	69.07	1,836,015.00		1,199,976.94	65.36	10,472,297.81	-	8,390,843.53	80.12	5,295,100.00	5,295,100.00	-	0.00	100.00	-	-	-	-	88,312,620.00	-	58,265,009.48	65.98
51	สมุทรสาคร	85,647,367.90	5,056,000.00	54,721,158.97	63.89	69.79	1,166,895.00		733,220.00	62.84	5,126,887.90	-	3,568,228.06	69.60	10,236,600.00	5,056,000.00	5,180,600.00	50.61	100.00	-	-	-	-	69,116,985.00	-	45,239,110.91	65.45
52	สระบุรี	286,941,339.08	22,528,650.00	182,629,122.24	63.65	71.50	3,219,120.00		1,959,389.00	60.87	16,255,199.08	-	12,542,272.74	77.16	39,253,100.00	22,528,650.00	16,163,450.00	41.18	98.57	-	-	-	-	228,213,920.00	-	151,964,010.50	66.59
53	กระบี่	151,000,979.92	10,650,160.40	96,051,953.57	63.61	70.66	2,854,125.00		1,902,750.00	66.67	16,342,614.52	-	12,263,941.07	75.04	13,071,260.40	10,650,160.40	2,417,059.24	18.49	99.97	-	-	-	-	118,732,980.00	-	79,468,203.26	66.93
54	กาญจนบุรี	300,967,874.34	9,734,300.00	190,713,434.71	63.37	66.60	6,133,620.00		4,047,632.26	65.99	19,947,687.65	-	16,768,517.68	84.06	24,418,681.69	9,217,000.00	4,718,781.69	19.32	57.07	-	-	-	-	250,467,885.00	517,300.00	165,178,503.08	65.95
55	นครศรีธรรมราช	506,006,339.90	15,251,900.00	320,535,363.09	63.35	66.36	6,254,580.00		3,903,447.00	62.41	30,981,186.47	-	23,595,232.41	76.16	46,106,263.43	15,251,900.00	12,308,963.43	26.70	59.78	-	-	-	-	422,664,310.00	-	280,727,720.25	66.42
56	มุกดาหาร	187,075,235.35	15,269,000.00	118,270,121.56	63.22	71.38	3,429,045.00		2,286,030.00	66.67	10,829,040.35	-	8,111,973.06	74.91	23,449,700.00	15,269,000.00	8,180,700.00	34.89	100.00	-	-	-	-	149,367,450.00	-	99,691,418.50	66.74
57	อุบลราชธานี	759,540,593.83	57,019,487.00	479,130,693.42	63.08	70.59	7,827,325.00		5,141,726.80	65.69	30,924,869.51	-	25,970,869.05	83.98	81,095,650.32	56,959,487.00	24,136,163.32	29.76	100.00	-	-	-	-	639,692,749.00	60,000.00	423,881,934.25	66.26
58	ระนอง	83,347,886.09	2,009,519.00	52,557,507.56	63.06	65.47	1,762,830.00		1,175,220.00	66.67	10,141,996.09	32,705.00	7,554,339.87	74.49	4,897,500.00	1,777,624.00	-	0.00	36.30	-	-	-	-	66,545,560.00	199,190.00	43,827,947.69	65.86
59	หนองคาย	218,196,422.12	14,043,000.00	136,974,374.42	62.78	69.21	4,121,325.00		2,708,287.00	65.71	14,457,874.46	-	10,636,769.51	73.57	22,058,807.66	13,530,500.00	5,720,307.66	25.93	87.27	-	-	-	-	177,558,415.00	512,500.00	117,909,010.25	66.41
60	หนองบัวลำภู	186,106,735.81	13,414,840.00	116,684,614.47	62.70	69.91	1,967,085.00		1,311,390.00	66.67	8,179,518.19	-	6,102,143.37	74.60	17,869,257.62	13,414,840.00	4,454,417.62	24.93	100.00	-	-	-	-	158,090,875.00	-	104,816,663.48	66.30
61	อุทัยธานี	192,925,112.26	16,855,600.00	120,763,248.02	62.60	71.33	2,733,390.00		1,822,260.00	66.67	9,841,362.26	-	7,409,648.02	75.29	26,859,900.00	16,855,600.00	9,576,300.00	35.65	98.41	-	-	-	-	153,490,460.00	-	101,955,040.00	66.42
62	ชลบุรี	201,493,184.76	12,745,280.00	125,858,852.23	62.46	68.79	3,721,950.00		2,439,018.00	65.53	16,746,318.11	-	12,443,627.58	74.31	16,119,431.65	12,660,680.00	3,458,751.65	21.46	100.00	-	-	-	-	164,905,485.00	84,600.00	107,517,455.00	65.20
63	แม่ฮ่องสอน	214,063,237.18	18,745,150.00	133,563,279.51	62.39	71.15	3,464,955.00		2,309,970.00	66.67	19,342,846.51	-	15,178,934.81	78.47	26,150,978.67	18,745,150.00	7,405,828.67	28.32	100.00	-	-	-	-	165,104,457.00	-	108,668,546.03	65.82
64	เชียงใหม่	567,811,897.72	40,863,552.03	353,568,219.39	62.27	69.47	6,630,435.00		4,067,599.00	61.35	37,125,360.69	-	28,380,230.55	76.44	46,906,852.03	40,853,052.03	5,400,800.00	11.51	98.61	-	-	-	-	477,149,250.00	10,500.00	315,719,589.84	66.17
65	อำนาจเจริญ	190,952,235.18	4,308,016.00	118,764,193.34	62.20	64.45	2,459,700.00		1,639,800.00	66.67	8,968,640.18	-	6,954,733.88	77.55	29,858,760.00	4,308,016.00	10,950,744.00	36.68	51.10	-	-	-	-	149,665,135.00	-	99,218,915.46	66.29
66	พิจิตร	266,875,226.16	30,630,100.00	165,880,669.99	62.16	73.63	2,857,845.00		1,855,473.00	64.93	14,262,947.30	47,000.00	11,432,265.38	80.15	50,577,943.86	30,546,100.00	20,031,843.86	39.61	100.00	-	-	-	-	199,176,490.00	37,000.00	132,561,087.75	66.55
67	ระยอง	140,804,032.80	14,356,148.00	84,666,443.97	60.13	70.33	2,648,610.00		1,765,740.00	66.67	10,541,212.80	-	7,661,654.70	72.68	18,064,500.00	13,429,148.00	3,119,352.00	17.27	91.61	-	-	-	-	109,549,710.00	927,000.00	72,119,697.27	65.83
68	เลย	331,019,764.97	45,131,600.00	199,021,458.82	60.12	73.76	5,418,585.00		3,572,315.00	65.93	15,628,644.97	-	11,915,214.82	76.24	63,248,400.00	44,636,600.00	18,528,800.00	29.30	99.87	-	-	-	-	246,724,135.00	495,000.00	165,005,129.00	66.88
69	พระนครศรีอยุธยา	402,292,301.72	43,788,900.00	240,542,672.54	59.79	70.68	4,143,090.00		2,734,524.00	66.00	22,080,142.72	-	15,596,937.29	70.64	46,665,500.00	40,940,500.00	4,888,000.00	10.47	98.21	-	-	-	-	329,403,569.00	2,848,400.00	217,323,211.25	65.97
70	พิจิตร	252,694,800.12	34,663,369.00	150,316,289.04	59.49	73.20	3,281,265.00		2,115,510.00	64.47	15,672,136.12	-	12,159,925.04	77.59	44,584,294.00	34,663,369.00	9,920,925.00	22.25	100.00	-	-	-	-	189,157,105.00	-	126,119,929.00	66.67
71	จันทบุรี	249,492,054.21	33,491,965.00	147,098,297.07	58.96	72.38	3,196,965.00		2,128,770.00	66.59	13,557,729.21	7,400.00	10,827,119.07	79.86	37,977,500.00	33,472,400.00	4,505,100.00	11.86	100.00	-	-	-	-	194,759,860.00	12,165.00	129,637,308.00	66.56
72	ตาก	265,804,053.32	13,796,675.16	156,707,065.48	58.96	64.15	4,656,810.00		3,131,695.00	67.25	24,347,908.32	-	18,888,565.66	77.58	39,969,000.00	13,796,675.16	3,135,900.00	7.85	42.36	-	-	-	-	196,830,335.00	-	131,550,904.82	66.83
73	พังงา	138,859,798.59	23,638,866.23	78,101,544.73	56.24	73.27	2,384,325.00		1,589,550.00	66.67	12,629,373.59	33,326.23	9,077,757.29	71.88	28,364,200.00	23,605,540.00	4,758,660.00	16.78	100.00	-	-	-	-	95,481,900.00	-	62,675,577.44	65.64
74	ศรีสะเกษ	289,097,360.06	54,421,355.00	159,467,510.43	55.16	73.99	2,801,700.00		1,867,800.00	66.67	16,939,240.06	21,255.00	12,790,689.89	75.51	60,086,900.00	54,400,100.00	5,642,877.29	9.39	99.93	-	-	-	-	209,269,520.00	-	139,166,143.25	66.50
75	สตูล	170,747,570.09	31,269,510.87	93,011,449.19	54.47	72.79	2,503,125.00		1,670,550.00	66.74	17,820,164.22	-	13,321,328.19	74.75	52,280,610.87	31,269,510.87	12,688,900.00	24.27	84.08	-	-	-	-	98,143,670.00	-	65,330,671.00	66.57
76	สมุทรสงคราม	102,916,626.67	26,970,000.00	50,568,062.22	49.13	75.34	1,050,165.00		589,104.00	56.10	5,897,761.67	-	4,455,616.72	75.55	26,970,000.00	26,970,000.00	-	0.00	100.00	-	-	-	-	68,998,700.00	-	45,523,341.50	65.98
77	ภูเก็ต	72,483,251.32	30,084,000.00	29,130,078.92	40.19	81.69	981,315.00		654,210.00	66.67	8,201,231.32	-	6,459,761.42	78.77	30,084,000.00	30,084,000.00	-	0.00	100.00	-	-	-	-	33,216,705.00	-	22,016,107.50	66.28