



ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%
49	ร้อยเอ็ด	588,924,076.85	8,322,526.00	454,438,279.57	77.16	78.58	6,060,150.00	-	4,713,450.00	77.78	26,565,146.85	-	22,719,961.07	85.53	20,771,746.00	8,322,526.00	12,449,220.00	59.93	100.00	-	-	-	-	535,527,034.00	-	414,555,648.50	77.41
50	ลำพูน	161,490,251.17	3,868,500.00	122,983,959.59	76.16	78.55	2,363,220.00	-	1,838,060.00	77.78	10,887,949.01	-	8,871,847.95	81.48	9,861,732.16	3,868,500.00	5,691,606.65	57.71	96.94	-	-	-	-	138,377,350.00	-	106,582,444.99	77.02
51	ลำพูน	279,118,969.50	3,227,470.00	215,945,582.47	77.37	78.52	2,956,275.00	-	2,295,522.00	77.65	15,757,859.50	-	12,660,653.47	80.35	12,895,500.00	3,220,470.00	9,246,730.00	71.71	96.68	-	-	-	-	247,509,335.00	7,000.00	191,742,677.00	77.47
52	พะเยา	228,983,991.53	6,584,690.00	173,138,973.70	75.61	78.49	2,633,760.00	-	2,027,358.00	76.98	13,289,859.87	-	10,343,167.26	77.83	13,880,086.66	6,584,690.00	7,295,396.66	52.56	100.00	-	-	-	-	199,180,285.00	-	153,473,051.78	77.05
53	น่าน	311,472,434.97	11,285,700.00	233,157,793.04	74.86	78.48	3,955,995.00	-	3,058,779.00	77.32	21,975,495.59	100,000.00	16,851,303.55	76.68	27,498,699.38	11,185,700.00	14,332,999.38	52.12	92.80	-	-	-	-	258,042,245.00	-	198,914,711.11	77.09
54	กาฬสินธุ์	409,187,987.36	4,833,500.00	316,250,490.36	77.29	78.47	4,876,290.00	-	3,792,670.00	77.78	19,109,069.36	-	16,845,646.36	88.16	15,931,481.00	4,833,500.00	11,097,981.00	69.66	100.00	-	-	-	-	369,271,147.00	-	284,514,193.00	77.05
55	สกลนคร	397,254,744.25	3,455,750.00	307,899,365.04	77.51	78.38	4,568,805.00	-	3,337,515.00	73.05	23,569,649.46	-	18,699,113.66	79.34	14,233,490.00	3,455,750.00	10,777,740.00	75.72	100.00	-	-	-	-	354,882,799.79	-	275,084,996.38	77.51
56	อุดรธานี	187,278,033.21	2,265,250.00	144,513,592.81	77.17	78.37	3,049,290.00	-	2,418,695.00	79.32	12,244,518.21	29,250.00	9,129,626.25	74.56	6,069,000.00	2,236,000.00	3,822,925.80	62.99	99.83	-	-	-	-	165,915,225.00	-	129,142,345.76	77.84
57	นครพนม	334,358,306.85	3,596,104.10	258,394,237.64	77.28	78.36	4,691,835.00	-	3,649,205.00	77.78	17,696,191.85	210,902.10	13,846,889.62	78.25	16,784,500.00	3,385,202.00	13,132,334.02	78.24	98.41	-	-	-	-	295,185,780.00	-	227,765,809.00	77.16
58	ประจวบคีรีขันธ์	148,794,422.73	836,540.58	115,574,068.27	77.67	78.24	2,774,385.00	-	2,106,614.92	75.93	14,638,877.15	-	11,728,599.50	80.12	6,795,490.58	836,540.58	5,958,950.00	87.69	100.00	-	-	-	-	124,585,670.00	-	95,779,903.85	76.88
59	นครปฐม	219,323,396.57	4,357,000.00	167,021,133.05	76.15	78.14	2,276,595.00	-	1,746,748.55	76.73	12,510,336.57	-	9,896,789.98	79.11	7,163,000.00	4,357,000.00	2,806,000.00	39.17	100.00	-	-	-	-	197,373,465.00	-	152,571,594.52	77.30
60	ฉะเชิงเทรา	243,549,474.10	1,263,390.00	188,935,333.79	77.58	78.09	3,089,820.00	-	2,378,902.00	76.99	17,932,250.10	72,850.00	13,600,771.74	75.85	11,814,094.00	1,190,540.00	10,036,051.55	84.95	95.03	-	-	-	-	210,713,310.00	-	162,919,608.50	77.32
61	สุรินทร์	524,791,885.16	2,824,600.00	406,865,354.94	77.53	78.07	5,447,955.00	-	4,057,023.00	74.47	24,288,281.16	-	18,959,674.14	78.06	9,376,500.00	2,824,600.00	6,551,900.00	69.88	100.00	-	-	-	-	485,679,149.00	-	377,296,757.80	77.68
62	ยะลา	879,094,911.46	29,095,850.00	657,070,124.98	74.74	78.05	1,848,300.00	-	1,440,230.00	77.92	154,184,743.46	363,982.00	114,162,951.73	74.04	49,531,418.00	28,731,868.00	13,445,750.00	27.15	85.15	62,243,770.00	-	54,013,300.00	86.78	611,286,680.00	-	474,007,893.25	77.54
63	นครราชสีมา	885,627,556.34	13,079,465.00	678,086,485.56	76.57	78.04	7,731,180.00	-	5,572,208.10	72.07	42,469,796.34	-	33,485,679.21	78.85	25,875,250.00	13,079,465.00	12,748,964.00	49.27	99.82	-	-	-	-	809,551,330.00	-	626,279,634.25	77.36
64	อ่างทอง	137,044,066.70	3,459,840.00	103,492,117.10	75.52	78.04	2,501,990.00	-	1,946,915.00	77.81	9,567,786.70	-	7,565,269.34	79.07	5,139,200.00	3,258,000.00	1,881,200.00	36.60	100.00	-	-	-	-	119,835,090.00	201,840.00	92,098,732.76	76.85
65	สุโขทัย	211,089,171.40	-	164,549,904.11	77.95	77.95	2,869,410.00	-	2,223,825.00	77.50	12,659,286.40	-	9,494,225.46	75.00	6,999,380.00	-	6,999,380.00	100.00	100.00	-	-	-	-	188,561,095.00	-	145,832,473.65	77.34
66	ราชบุรี	275,578,211.45	4,435,000.00	210,351,268.15	76.33	77.94	3,307,545.00	-	2,572,535.00	77.78	19,270,069.25	-	14,484,123.45	75.16	8,434,237.20	4,435,000.00	3,999,237.20	47.42	100.00	-	-	-	-	244,566,360.00	-	189,295,372.50	77.40
67	นครนายก	112,459,300.33	2,125,000.00	85,517,597.17	76.04	77.93	1,423,710.00	-	1,087,493.00	76.38	8,010,460.33	-	6,575,834.34	82.09	4,461,000.00	2,110,000.00	1,940,000.00	43.49	90.79	-	-	-	-	98,564,130.00	15,000.00	75,914,269.83	77.02
68	แพร่	185,442,548.45	1,120,000.00	143,075,516.56	77.15	77.76	2,171,610.00	-	1,587,625.00	73.11	10,039,899.45	-	8,207,365.20	81.75	3,164,709.00	1,120,000.00	2,044,709.00	64.61	100.00	-	-	-	-	170,066,330.00	-	131,235,817.36	77.17
69	ปทุมธานี	127,378,241.38	22,500.00	99,017,002.86	77.73	77.75	2,396,655.00	-	1,864,065.00	77.78	13,805,696.85	-	11,079,339.58	80.25	1,532,409.53	-	1,532,409.53	100.00	100.00	-	-	-	-	109,643,480.00	22,500.00	84,541,188.75	77.11
70	เพชรบุรี	211,122,791.57	1,283,959.00	162,807,491.33	77.12	77.72	2,195,190.00	-	1,707,370.00	77.78	14,961,397.57	-	12,034,752.92	80.44	2,149,059.00	1,140,959.00	558,900.00	26.01	79.10	-	-	-	-	191,817,145.00	143,000.00	148,506,468.41	77.42
71	บุรีรัมย์	637,952,509.41	13,979,890.00	481,664,072.16	75.50	77.69	7,107,585.00	-	5,431,230.00	76.41	30,493,169.41	50,510.00	23,698,281.38	77.72	34,365,870.00	13,916,880.00	14,547,102.78	42.33	82.83	-	-	-	-	565,985,885.00	12,500.00	437,987,458.00	77.38
72	ยโสธร	239,358,330.00	6,273,703.00	179,152,267.69	74.85	77.47	2,574,690.00	-	1,968,653.00	76.46	12,427,440.31	17,153.00	9,737,173.00	78.35	11,902,609.69	6,256,550.00	5,646,059.69	47.44	100.00	-	-	-	-	212,453,590.00	-	161,800,382.00	76.16
73	กาญจนบุรี	303,513,608.95	8,565,000.00	223,755,832.25	73.72	76.54	6,133,620.00	-	4,720,272.26	76.96	22,093,782.26	-	19,045,357.92	86.20	24,418,681.69	8,565,000.00	5,370,781.69	21.99	57.07	-	-	-	-	250,867,525.00	-	194,619,420.38	77.58
74	สระแก้ว	248,031,894.02	6,247,500.00	183,339,575.21	73.92	76.44	3,949,815.00	-	3,043,744.97	77.06	13,940,584.02	-	11,216,251.24	80.46	24,071,500.00	6,247,500.00	9,949,400.00	41.33	67.29	-	-	-	-	206,069,995.00	-	159,130,179.00	77.22
75	นครศรีธรรมราช	509,577,186.74	13,928,900.00	373,752,598.44	73.35	76.08	6,254,580.00	-	4,625,327.00	73.95	34,116,253.31	-	27,849,625.26	81.63	46,106,263.43	13,928,900.00	13,631,963.43	29.57	59.78	-	-	-	-	423,100,090.00	-	327,645,682.75	77.44
76	ระนอง	84,563,031.09	1,220,449.00	61,771,668.07	73.05	74.49	1,371,090.00	-	1,371,090.00	77.78	11,160,551.09	26,455.00	8,625,958.17	77.29	4,897,500.00	1,147,624.00	630,000.00	12.86	36.30	-	-	-	-	66,742,150.00	46,370.00	51,144,619.90	76.63
77	ตาก	268,675,670.06	11,313,258.94	185,622,053.73	69.09	73.30	4,656,810.00	-	3,648,785.00	78.35	27,688,832.65	-	22,827,850.11	82.44	39,360,392.41	11,313,258.94	5,756,517.19	14.63	43.37	-	-	-	-	196,969,635.00	-	153,388,901.43	77.87