

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2565

ข้อมูลจากระบบ GFMS ณ วันที่ 30 เมษายน 2565

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น				
		เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%			
	รวมทั้งสิ้น	24,690,295,151.55	1,027,356,115.36	18,509,176,515.40	74.97	79.13	272,263,726.00	-	208,723,355.82	76.66	1,891,935,267.16	1,108,882.33	1,519,290,706.20	80.30	1,870,936,974.60	1,019,750,243.03	742,732,473.76	39.70	94.20	322,319,920.00	160,000.00	279,141,600.00	86.60	20,332,839,263.79	6,336,990.00	15,759,288,379.62	77.51
1	ปทุมธานี	184,774,656.18	1,495,747.47	159,486,325.30	86.31	87.12	2,155,725.00	-	1,676,675.00	77.78	13,138,002.52	-	10,929,537.38	83.19	7,547,618.66	1,467,847.47	6,056,645.42	80.25	99.69	-	-	-	-	161,933,310.00	27,900.00	140,823,467.50	86.96
2	นนทบุรี	97,813,621.59	6,630.00	77,373,091.35	79.10	79.11	2,225,760.00	-	1,732,990.00	77.86	12,104,911.59	6,630.00	10,366,829.45	85.64	1,419,700.00	-	1,419,700.00	100.00	100.00	-	-	-	-	82,063,250.00	-	63,583,571.90	77.81
3	ศูนย์ศึกษาและพัฒนา	3,866,670.00	-	3,045,590.58	78.77	78.77	-	-	-	0.00	433,400.00	-	312,247.08	72.05	-	-	-	0.00	0.00	-	-	-	-	3,433,270.00	-	2,733,343.50	79.61
4	ปัตตานี	1,187,300,652.98	14,833,362.00	933,999,083.22	78.67	79.92	2,297,070.00	-	1,780,450.00	77.51	186,827,732.98	-	152,235,515.01	81.48	51,276,700.00	14,673,362.00	36,603,338.00	71.38	100.00	105,605,480.00	160,000.00	90,996,320.00	86.17	841,293,670.00	-	652,383,460.21	77.55
5	ชัยนาท	133,312,938.19	978,000.00	104,325,006.60	78.26	78.99	2,583,765.00	-	2,009,595.00	77.78	9,181,068.19	-	7,749,842.35	84.41	6,154,200.00	978,000.00	5,176,200.00	84.11	100.00	-	-	-	-	115,393,905.00	-	89,389,369.25	77.46
6	สุโขทัย	211,089,171.40	-	164,549,904.11	77.95	77.95	2,869,410.00	-	2,223,825.00	77.50	12,659,286.40	-	9,494,225.46	75.00	6,999,380.00	-	6,999,380.00	100.00	100.00	-	-	-	-	188,561,905.00	-	145,832,473.65	77.34
7	มหาสารคาม	456,074,142.67	3,855,720.00	355,509,990.16	77.95	78.80	4,473,765.00	-	3,473,750.00	77.65	18,792,296.67	-	15,253,479.16	81.17	27,708,590.00	3,833,400.00	23,875,190.00	86.17	100.00	-	-	-	-	405,099,491.00	22,320.00	312,907,571.00	77.24
8	กำแพงเพชร	242,326,724.80	3,308,000.00	188,494,164.19	77.79	79.15	3,081,135.00	-	2,360,625.00	76.62	13,339,545.80	-	11,355,425.53	85.13	14,172,200.00	3,308,000.00	10,864,200.00	76.66	100.00	-	-	-	-	211,733,844.00	-	163,913,913.66	77.42
9	ปทุมธานี	127,378,241.38	22,500.00	99,017,002.86	77.73	77.75	2,396,655.00	-	1,864,065.00	77.78	13,805,696.85	-	11,079,339.58	80.25	1,532,409.53	-	1,532,409.53	100.00	100.00	-	-	-	-	109,643,480.00	22,500.00	84,541,188.75	77.11
10	ประจวบคีรีขันธ์	148,794,422.73	836,540.58	115,574,068.27	77.67	78.24	2,774,385.00	-	2,106,614.92	75.93	14,638,877.15	-	11,728,599.50	80.12	6,795,490.58	836,540.58	5,958,950.00	87.69	100.00	-	-	-	-	124,585,670.00	-	95,779,903.85	76.88
11	ฉะเชิงเทรา	243,549,474.10	1,263,390.00	188,935,333.79	77.58	78.09	3,089,820.00	-	2,378,902.00	76.99	17,932,250.10	72,850.00	13,600,771.74	75.85	11,814,094.00	1,190,540.00	10,036,051.55	84.95	95.03	-	-	-	-	210,713,310.00	-	162,919,608.50	77.32
12	สุรินทร์	524,791,885.16	2,824,600.00	406,865,354.94	77.53	78.07	5,447,955.00	-	4,057,023.00	74.47	24,288,281.16	-	18,959,674.14	78.06	9,376,500.00	2,824,600.00	6,551,900.00	69.88	100.00	-	-	-	-	485,679,149.00	-	377,296,757.80	77.68
13	สกลนคร	397,254,744.25	3,455,750.00	307,899,365.04	77.51	78.38	4,568,805.00	-	3,337,515.00	73.05	23,569,649.46	-	18,699,113.66	79.34	14,233,490.00	3,455,750.00	10,777,740.00	75.72	100.00	-	-	-	-	354,882,799.79	-	275,084,996.38	77.51
14	นราธิวาส	1,176,663,728.49	42,647,290.00	911,259,973.82	77.44	81.07	3,701,085.00	-	2,837,435.00	76.66	179,229,990.49	-	151,258,417.06	84.39	83,871,868.00	42,647,290.00	41,224,578.00	49.15	100.00	96,469,470.00	-	83,792,480.00	86.86	813,391,315.00	-	632,147,063.76	77.72
15	อุดรธานี	476,489,385.82	6,072,340.00	368,821,962.30	77.40	78.68	5,992,260.00	-	4,658,627.10	77.74	27,701,010.82	-	22,875,989.80	82.58	14,203,300.00	6,052,340.00	8,150,960.00	57.39	100.00	-	-	-	-	428,592,815.00	20,000.00	333,136,385.40	77.73
16	สพบุรี	279,118,969.50	3,227,470.00	215,945,582.47	77.37	78.52	2,956,275.00	-	2,295,522.00	77.65	15,757,859.50	-	12,660,653.47	80.35	12,895,500.00	3,220,470.00	9,246,730.00	71.71	96.68	-	-	-	-	247,509,335.00	7,000.00	191,742,677.00	77.47
17	กาฬสินธุ์	409,187,987.36	4,833,500.00	316,250,490.36	77.29	78.47	4,876,290.00	-	3,792,670.00	77.78	19,109,069.36	-	16,845,646.36	88.16	15,931,481.00	4,833,500.00	11,097,981.00	69.66	100.00	-	-	-	-	369,271,147.00	-	284,514,193.00	77.05
18	นครพนม	334,358,306.85	3,596,104.10	258,394,237.64	77.28	78.36	4,691,835.00	-	3,649,205.00	77.78	17,696,191.85	210,902.10	13,846,889.62	78.25	16,784,500.00	3,385,202.00	13,132,334.02	78.24	98.41	-	-	-	-	295,185,780.00	-	227,765,809.00	77.16
19	สิงห์บุรี	101,759,549.53	2,052,260.00	78,570,543.30	77.21	79.23	1,433,290.00	-	1,033,515.00	72.78	7,843,219.53	-	6,705,158.22	85.49	4,428,100.00	2,052,260.00	2,375,840.00	53.65	100.00	-	-	-	-	87,644,940.00	-	68,055,875.08	77.65
20	อุตรดิตถ์	187,278,033.21	2,265,250.00	144,513,592.81	77.17	78.37	3,049,290.00	-	2,418,695.00	79.32	12,244,518.21	29,250.00	9,129,626.25	74.56	6,069,000.00	2,236,000.00	3,822,925.80	62.99	99.83	-	-	-	-	165,915,225.00	-	129,142,345.76	77.84
21	ร้อยเอ็ด	588,924,076.85	8,322,526.00	454,438,279.57	77.16	78.58	6,060,150.00	-	4,713,450.00	77.78	26,565,146.85	-	22,719,961.07	85.53	20,771,746.00	8,322,526.00	12,449,220.00	59.93	100.00	-	-	-	-	535,527,034.00	-	414,555,648.50	77.41
22	แพร่	185,442,548.45	1,120,000.00	143,075,516.56	77.15	77.76	2,171,610.00	-	1,587,625.00	73.11	10,039,899.45	-	8,207,365.20	81.75	3,164,709.00	1,120,000.00	2,044,709.00	64.61	100.00	-	-	-	-	170,066,330.00	-	131,235,817.36	77.17
23	ตราด	110,496,930.84	2,321,000.00	85,226,668.69	77.13	79.23	2,205,120.00	-	1,715,048.00	77.78	12,046,020.84	-	10,184,409.69	84.55	2,908,000.00	2,321,000.00	668,000.00	22.97	100.00	-	-	-	-	93,337,790.00	81,000.00	72,659,211.00	77.85
24	เพชรบุรี	211,122,971.57	1,283,959.00	162,807,491.33	77.12	77.72	2,195,190.00	-	1,707,370.00	77.78	14,961,397.57	-	12,034,752.92	80.44	2,149,059.00	1,140,959.00	558,900.00	26.01	79.10	-	-	-	-	191,817,145.00	143,000.00	148,506,468.41	77.42
25	ศรีสะเกษ	668,493,394.04	13,919,838.00	515,276,783.25	77.08	79.16	6,721,576.00	-	5,229,705.69	77.80	27,168,567.46	5,500.00	21,671,840.94	79.77	37,414,830.58	13,919,838.00	23,500,492.58	62.81	100.00	-	-	-	-	597,188,420.00	-	464,874,744.04	77.84
26	พิษณุโลก	295,579,277.25	6,582,387.00	227,425,525.04	76.94	79.17	3,091,680.00	-	2,437,190.00	78.83	16,106,319.25	-	13,318,954.79	82.69	12,609,118.00	6,582,387.00	5,790,731.00	45.92	98.13	-	-	-	-	263,772,160.00	-	205,878,649.25	78.05
27	นครสวรรค์	345,430,325.58	5,814,800.00	265,699,860.57	76.92	78.60	3,861,390.00	-	2,918,997.00	75.59	20,576,310.58	-	16,421,371.92	79.81	15,162,980.00	5,814,800.00	9,076,646.98	59.86	98.21	-	-	-	-	305,829,645.00	-	237,282,844.67	77.59
28	ชุมพร	216,326,362.89	5,782,500.00	165,706,368.75	76.60	79.27	2,269,755.00	-	1,765,365.00	77.78	13,475,665.94	11,900.00	11,002,693.39	81.65	13,496,531.95	5,770,600.00	7,725,931.95	57.24	100.00	-	-	-	-	187,084,410.00	-	145,212,378.41	77.62
29	ขอนแก่น	593,113,008.47	12,436,200.00	454,291,372.16	76.59	78.69	6,832,980.00	-	5,306,768.00	77.66	35,699,765.49	-	28,054,146.66	78.58	29,744,207.98	12,286,200.00	16,760,600.00	56.35	97.66	-	-	-	-	520,836,055.00	150,000.00	404,169,857.50	77.60
30	นครราชสีมา	885,627,556.34	13,079,465.00	678,086,485.56	76.57	78.04	7,731,180.00	-	5,572,208.10	72.07	42,469,796.34	-	33,485,679.21	78.85	25,875,250.00	13,079,465.00	12,748,964.00	49.25	99.82	-	-	-	-	809,551,330.00	-	626,279,634.25	77.36
31	ราชบุรี	275,578,211.45	4,435,000.00	210,351,268.15	76.33	77.94	3,307,545.00	-	2,572,535.00	77.78	19,270,069.25	-	14,484,123.45	75.16	8,434,237.20	4,435,000.00	3,999,237.20	47.42	100.00	-	-	-					

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
49	สุราษฎร์ธานี	365,421,217.03	19,450,200.00	272,377,562.91	74.54	79.86	5,427,630.00	-	4,076,931.16	75.11	27,396,273.03	-	22,444,647.81	81.93	30,382,470.00	19,438,200.00	10,513,070.00	34.60	98.58	-	-	-	-	302,214,844.00	12,000.00	235,342,913.94	77.87
50	สระแก้ว	248,031,894.02	6,247,500.00	183,339,575.21	73.92	76.44	3,949,815.00	-	3,043,744.97	77.06	13,940,584.02	-	11,216,251.24	80.46	24,071,500.00	6,247,500.00	9,949,400.00	41.33	67.29	-	-	-	-	206,069,995.00	-	159,130,179.00	77.22
51	ชลบุรี	203,925,784.77	10,833,680.00	150,661,555.17	73.88	79.19	3,721,950.00	-	2,841,838.00	76.35	18,564,727.84	-	14,676,224.24	79.05	16,456,501.93	10,833,680.00	5,222,821.93	31.74	97.57	-	-	-	-	165,182,605.00	-	127,920,671.00	77.44
52	กาญจนบุรี	303,513,608.95	8,565,000.00	223,755,832.25	73.72	76.54	6,133,620.00	-	4,720,272.26	76.96	22,093,782.26	-	19,045,357.92	86.20	24,418,681.69	8,565,000.00	5,370,781.69	21.99	57.07	-	-	-	-	250,867,525.00	-	194,619,420.38	77.58
53	นครราชสีมา	509,571,186.74	13,928,900.00	373,752,598.44	73.35	76.08	6,254,580.00	-	4,625,327.00	73.95	34,116,253.31	-	27,849,625.26	81.63	46,106,263.43	13,928,900.00	13,631,963.43	29.57	59.78	-	-	-	-	423,100,090.00	-	327,645,682.75	77.44
54	กระบี่	152,339,354.74	10,151,160.40	111,551,918.53	73.23	79.89	2,854,125.00	-	2,219,875.00	77.78	17,316,389.34	-	14,114,002.83	81.51	13,071,260.40	10,151,160.40	2,916,099.24	22.31	99.97	-	-	-	-	119,097,580.00	-	92,301,981.46	77.50
55	สมุทรสาคร	86,524,566.90	5,554,000.00	63,276,583.76	73.13	79.55	1,166,895.00	-	862,875.00	73.95	5,917,506.90	-	4,430,743.35	74.88	10,236,600.00	5,056,000.00	5,180,600.00	50.61	100.00	-	-	-	-	69,203,565.00	498,000.00	52,802,365.41	76.30
56	อุบลราชธานี	762,211,056.98	51,597,237.00	557,076,637.07	73.09	79.86	7,827,325.00	-	6,003,086.80	76.69	34,082,827.98	-	27,586,697.19	80.94	80,240,855.00	51,597,237.00	28,643,618.00	35.70	100.00	-	-	-	-	640,060,049.00	-	494,843,235.08	77.31
57	สระบุรี	288,669,451.19	22,229,650.00	210,959,618.80	73.08	80.78	3,219,120.00	-	2,484,748.00	77.19	17,605,911.19	41,500.00	14,387,763.30	81.72	39,253,100.00	22,115,650.00	16,893,450.00	43.04	99.38	-	-	-	-	228,591,320.00	72,500.00	177,193,657.50	77.52
58	ระยอง	84,563,031.00	1,220,449.00	61,771,668.07	73.05	74.49	1,762,830.00	-	1,371,090.00	77.78	11,160,551.09	26,455.00	8,625,958.17	77.29	4,897,500.00	1,147,624.00	630,000.00	12.86	36.30	-	-	-	-	66,742,150.00	46,370.00	51,144,619.90	76.63
59	หนองคาย	219,759,187.66	13,484,000.00	159,370,372.46	72.52	78.66	4,121,325.00	-	3,165,642.00	76.81	15,771,020.00	-	12,515,263.80	79.36	22,058,807.66	12,971,500.00	6,279,307.66	28.47	87.27	-	-	-	-	177,808,035.00	512,500.00	137,410,159.00	77.28
60	หนองบัวลำภู	186,740,110.75	13,050,240.00	135,378,374.76	72.50	79.48	1,967,085.00	-	1,529,955.00	77.78	8,797,523.13	-	6,997,328.66	79.54	17,869,257.62	13,050,240.00	4,819,017.62	26.97	100.00	-	-	-	-	158,106,245.00	-	122,032,073.48	77.18
61	อุทัยธานี	193,749,591.35	16,174,600.00	140,448,261.50	72.49	80.84	2,733,390.00	-	2,112,685.00	77.29	10,589,362.91	-	8,709,667.06	82.25	26,735,018.44	16,174,600.00	10,560,418.44	39.50	100.00	-	-	-	-	153,691,820.00	-	119,065,491.00	77.47
62	มุกดาหาร	188,300,230.45	15,269,000.00	136,338,683.11	72.40	80.51	3,429,045.00	-	2,667,035.00	77.78	11,855,855.45	-	9,627,957.61	81.21	23,449,700.00	15,269,000.00	8,180,700.00	34.89	100.00	-	-	-	-	149,565,630.00	-	115,862,990.50	77.47
63	เชียงใหม่	572,692,259.16	38,288,500.00	414,018,770.40	72.29	78.98	6,630,435.00	-	4,706,684.00	70.99	40,389,139.35	-	32,237,019.87	79.82	47,996,844.81	38,278,000.00	7,975,852.03	16.62	96.37	-	-	-	-	477,675,840.00	10,500.00	369,099,214.50	77.27
64	แม่ฮ่องสอน	217,100,904.33	17,803,050.00	156,569,157.82	72.12	80.32	3,464,955.00	-	2,694,965.00	77.78	22,296,613.66	-	17,599,281.12	78.93	26,150,978.67	17,803,050.00	8,347,928.67	31.92	100.00	-	-	-	-	165,188,357.00	-	127,926,983.03	77.44
65	อำนาจเจริญ	191,863,552.76	16,713,016.00	136,981,216.73	71.40	80.11	2,459,700.00	-	1,913,100.00	77.78	9,775,937.76	-	7,820,163.27	79.99	29,858,760.00	16,713,016.00	11,745,744.00	39.34	95.31	-	-	-	-	149,769,155.00	-	115,502,209.46	77.12
66	พิจิตร	268,267,705.91	29,926,100.00	190,867,221.81	71.15	82.30	2,857,845.00	-	2,155,298.00	75.42	15,341,617.05	47,000.00	12,922,565.66	84.23	50,577,943.86	29,837,100.00	20,709,461.15	40.95	99.94	-	-	-	-	199,490,300.00	42,000.00	155,079,897.00	77.74
67	ระยอง	141,921,812.05	12,651,148.00	99,948,553.58	70.43	79.34	2,648,610.00	-	2,060,030.00	77.78	11,307,892.05	-	8,851,202.71	78.27	18,064,500.00	11,724,148.00	4,723,260.17	26.15	91.05	-	-	-	-	109,900,810.00	927,000.00	84,314,060.70	76.72
68	พัทลุง	253,818,931.30	31,485,789.00	176,652,959.81	69.60	82.00	3,281,265.00	-	2,480,095.00	75.58	16,626,627.30	-	13,893,777.81	83.56	44,584,294.00	31,473,289.00	13,111,005.00	29.41	100.00	-	-	-	-	189,326,745.00	12,500.00	147,168,082.00	77.73
69	พระนครศรีอยุธยา	403,687,919.71	43,445,200.00	279,711,386.11	69.29	80.05	4,143,090.00	-	3,193,564.00	77.08	23,516,120.71	-	18,104,458.86	76.99	46,665,500.00	40,646,800.00	5,181,700.00	11.10	98.21	-	-	-	-	329,363,209.00	2,798,400.00	253,231,663.25	76.89
70	ตาก	268,675,670.00	11,313,258.94	185,622,053.73	69.09	73.30	4,656,810.00	-	3,648,785.00	78.35	27,688,832.65	-	22,827,850.11	82.44	39,360,392.41	11,313,258.94	5,756,517.19	14.63	43.37	-	-	-	-	196,969,635.00	-	153,388,901.43	77.87
71	เลย	333,145,383.47	44,651,600.00	229,052,398.13	68.75	82.16	5,418,585.00	-	4,185,525.00	77.24	17,672,173.47	-	14,000,124.13	79.22	63,165,400.00	44,156,600.00	19,008,800.00	30.09	100.00	-	-	-	-	246,889,225.00	495,000.00	191,857,949.00	77.71
72	จันทบุรี	251,777,052.62	33,310,860.00	170,525,433.18	67.73	80.96	3,196,965.00	-	2,483,565.00	77.69	14,924,937.62	-	12,322,356.88	82.56	38,399,500.00	33,149,900.00	4,827,600.00	12.57	98.90	-	-	-	-	195,255,650.00	160,960.00	150,891,911.30	77.28
73	พังงา	140,079,487.38	21,555,136.23	92,949,226.69	66.35	81.74	2,384,325.00	-	1,854,475.00	77.78	13,584,802.38	33,326.23	10,692,070.87	78.71	28,364,200.00	21,521,810.00	6,842,390.00	24.12	100.00	-	-	-	-	95,746,160.00	-	73,560,290.82	76.83
74	สตูล	172,215,146.54	25,736,900.00	111,642,449.11	64.83	79.77	2,503,125.00	-	1,948,675.00	77.85	19,169,080.67	-	15,555,316.24	81.15	52,280,610.87	25,736,900.00	18,221,510.87	34.85	84.08	-	-	-	-	98,262,330.00	-	75,916,947.00	77.26
75	ตรัง	298,258,914.41	54,410,605.00	184,405,697.87	61.83	80.07	2,801,700.00	-	2,179,100.00	77.78	18,147,287.12	10,505.00	14,299,025.33	78.79	67,396,777.29	54,400,100.00	5,642,877.29	8.37	89.09	-	-	-	-	209,913,150.00	-	162,284,695.25	77.31
76	สมุทรสงคราม	103,906,031.84	26,970,000.00	58,739,768.95	56.53	82.49	1,050,165.00	-	719,689.00	68.53	6,359,786.84	-	4,906,898.45	77.16	27,456,000.00	26,970,000.00	-	0.00	98.23	-	-	-	-	69,040,080.00	-	53,113,181.50	76.93
77	ภูเก็ต	73,593,727.28	30,089,500.00	33,760,932.94	45.87	86.76	981,315.00	-	763,245.00	77.78	9,139,897.28	5,500.00	7,124,526.44	77.95	30,084,000.00	30,084,000.00	-	0.00	100.00	-	-	-	-	33,388,515.00	-	25,873,161.50	77.49