

สรุปผลการเบิกจ่ายงบประมาณของส่วนภูมิภาค ประจำปีงบประมาณ พ.ศ.2565

ข้อมูลจากระบบ GFMS ณ วันที่ 31 พฤษภาคม 2565

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น				
		เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสั่งจ้าง (PO)	เบิกจ่าย	%
	รวมทั้งสิ้น	24,813,926,697.32	973,814,719.63	21,181,616,049.24	85.36	89.29	272,263,726.00	-	238,648,288.95	87.65	1,972,675,393.89	1,641,901.33	1,760,789,246.30	89.26	1,870,717,739.64	965,871,625.80	846,323,619.94	45.24	96.87	322,319,920.00	320,000.00	318,876,730.00	98.93	20,375,949,917.79	5,981,192.50	18,016,978,164.05	88.42
1	ปทุมธานี	1,188,640,330.14	11,292,650.00	1,070,022,789.39	90.02	90.97	2,297,070.00	-	2,034,800.00	88.58	187,788,390.14	-	177,278,914.78	94.40	51,276,700.00	10,900,150.00	40,376,550.00	78.74	100.00	105,605,480.00	160,000.00	104,145,480.00	98.62	841,672,690.00	232,500.00	746,187,044.61	88.66
2	ศูนย์อภินิหาร	3,866,670.00	-	3,464,046.48	89.59	89.59	-	-	-	-	433,400.00	-	391,137.98	90.25	-	-	-	#DIV/0!	#DIV/0!	-	-	-	-	3,433,270.00	-	3,072,908.50	89.50
3	นนทบุรี	98,713,915.30	30,700.00	88,031,564.60	89.18	89.21	2,225,760.00	-	1,983,015.00	89.09	12,861,485.30	-	11,622,404.70	90.37	1,419,700.00	-	1,419,700.00	100.00	100.00	-	-	-	-	82,206,970.00	30,700.00	73,006,444.90	88.81
4	มหาสารคาม	457,346,663.95	1,471,000.00	405,732,188.75	88.71	89.04	4,473,765.00	-	3,970,835.00	88.76	20,025,817.95	-	18,037,033.30	90.07	27,708,590.00	1,471,000.00	26,237,590.00	94.69	100.00	-	-	-	-	405,138,491.00	-	357,486,730.45	88.24
5	บึงกาฬ	186,555,273.21	969,847.47	165,057,323.89	88.48	89.00	2,155,725.00	-	1,916,200.00	88.89	13,825,555.32	-	12,115,124.97	87.63	7,524,492.89	969,847.47	6,554,645.42	87.11	100.00	-	-	-	-	163,049,500.00	-	144,471,353.50	88.61
6	สุรินทร์	527,862,818.69	2,237,000.00	466,739,366.82	88.42	88.84	5,447,955.00	-	4,620,073.00	84.80	25,726,974.69	-	22,447,174.52	87.25	9,376,500.00	2,237,000.00	7,139,500.00	76.14	100.00	-	-	-	-	487,311,389.00	-	432,532,619.30	88.76
7	สุโขทัย	212,088,850.29	17,310.00	187,297,107.72	88.31	88.32	212,088,850.29	-	2,542,385.00	88.60	13,554,665.29	12,960.00	11,309,826.07	83.44	6,999,380.00	-	6,999,380.00	100.00	100.00	-	-	-	-	188,665,395.00	4,350.00	166,445,516.65	88.22
8	นครราชสีมา	1,179,050,539.92	37,523,570.00	1,040,815,377.67	88.28	91.46	3,701,085.00	-	3,246,179.00	87.71	180,273,581.92	-	173,154,318.91	96.05	83,871,868.00	37,498,490.00	46,373,378.00	55.29	100.00	96,469,470.00	-	95,647,580.00	99.15	814,734,535.00	25,080.00	722,393,921.76	88.67
9	ชัยนาท	134,117,896.01	1,065,500.00	118,329,592.75	88.23	89.02	2,583,765.00	-	2,296,680.00	88.89	9,945,476.01	-	8,697,477.50	87.45	6,154,200.00	978,000.00	5,176,200.00	84.11	100.00	-	-	-	-	115,434,455.00	87,500.00	102,159,235.25	88.50
10	แพร่	186,503,537.50	448,000.00	164,503,613.48	88.20	88.44	2,171,610.00	-	1,817,585.00	83.70	10,726,488.50	-	9,712,638.77	90.55	3,164,709.00	448,000.00	2,607,939.35	82.41	96.56	-	-	-	-	170,440,730.00	-	150,365,450.36	88.22
11	นครสวรรค์	346,929,025.26	2,649,800.00	305,503,339.38	88.06	88.82	3,861,390.00	-	3,307,267.00	85.65	22,046,865.51	-	18,927,507.73	85.85	15,152,124.75	2,649,800.00	12,241,646.98	80.79	98.28	-	-	-	-	305,868,645.00	-	271,026,917.67	88.61
12	ปทุมธานี	128,506,626.16	76,647.50	113,027,559.29	87.95	88.01	2,396,655.00	-	2,130,360.00	88.89	14,895,081.63	-	12,525,123.11	84.09	1,532,409.53	-	1,532,409.53	100.00	100.00	-	-	-	-	109,682,480.00	76,647.50	96,839,666.65	88.29
13	สกลนคร	398,934,601.40	3,031,500.00	350,838,406.42	87.94	88.70	4,568,805.00	-	3,845,160.00	84.16	24,982,806.61	-	21,434,619.04	85.80	14,233,490.00	3,031,500.00	11,201,990.00	78.70	100.00	-	-	-	-	355,149,499.79	-	314,356,637.38	88.51
14	กำแพงเพชร	243,673,386.29	3,308,000.00	214,251,536.39	87.93	89.28	3,081,135.00	-	2,701,090.00	87.67	14,247,337.29	-	12,914,120.73	90.64	14,172,200.00	3,308,000.00	10,864,200.00	76.66	100.00	-	-	-	-	212,172,714.00	-	187,772,125.66	88.50
15	นนทบุรี	280,281,575.76	2,643,250.00	246,410,379.39	87.92	88.86	2,956,275.00	-	2,622,187.00	88.70	16,881,465.76	-	14,963,919.99	88.64	12,895,500.00	2,636,250.00	9,830,950.00	76.24	96.68	-	-	-	-	247,548,335.00	7,000.00	218,993,322.40	88.46
16	อุดรธานี	478,680,156.35	4,754,200.00	420,779,718.84	87.90	88.90	5,992,260.00	-	5,322,517.10	88.82	29,643,781.35	-	25,248,235.34	85.17	14,203,300.00	4,580,700.00	9,622,600.00	67.75	100.00	-	-	-	-	428,840,815.00	173,500.00	380,586,366.40	88.75
17	กาฬสินธุ์	411,782,251.90	4,131,000.00	361,935,301.65	87.89	88.90	4,876,290.00	-	4,334,480.00	88.89	20,435,743.90	-	19,275,314.65	94.32	15,931,481.00	4,118,500.00	11,812,981.00	74.15	100.00	-	-	-	-	370,538,737.00	12,500.00	326,512,526.00	88.12
18	สิงห์บุรี	102,880,240.38	1,393,564.00	90,324,230.16	87.80	89.15	1,843,290.00	-	1,638,480.00	88.89	8,912,410.38	-	7,983,741.67	89.58	4,428,100.00	1,393,564.00	3,034,536.00	68.53	100.00	-	-	-	-	87,696,440.00	-	77,667,472.49	88.56
19	ฉะเชิงเทรา	245,057,955.01	992,540.00	215,057,594.82	87.76	88.16	3,089,820.00	-	2,745,392.00	88.85	18,721,971.01	-	15,886,558.27	84.86	11,814,094.00	992,540.00	10,234,051.55	86.63	95.03	-	-	-	-	211,432,070.00	-	186,191,593.00	88.06
20	ประจวบคีรีขันธ์	150,154,625.97	941,540.58	131,737,764.87	87.73	88.36	2,774,385.00	-	2,416,559.92	87.10	15,601,720.39	-	13,433,564.36	86.10	6,795,490.58	941,540.58	5,958,950.00	87.69	100.00	-	-	-	-	124,983,030.00	105,000.00	109,928,690.59	87.95
21	นครพนม	335,326,471.93	2,570,004.10	294,010,504.81	87.68	88.45	4,691,835.00	-	4,170,520.00	88.89	18,238,986.93	210,902.10	15,684,853.79	86.00	16,784,500.00	2,346,602.00	14,170,934.02	84.43	98.41	-	-	-	-	295,611,150.00	12,500.00	259,984,197.00	87.95
22	อุดรธานี	189,494,163.48	1,147,250.00	166,119,456.91	87.66	88.27	3,049,290.00	-	2,763,270.00	90.62	12,560,068.48	29,250.00	9,839,952.49	78.34	6,069,000.00	1,118,000.00	4,940,925.80	81.41	99.83	-	-	-	-	167,815,805.00	-	148,575,308.62	88.53
23	ร้อยเอ็ด	590,982,328.68	8,108,526.00	517,675,803.92	87.60	88.97	6,060,150.00	-	5,386,800.00	88.89	28,273,088.68	-	25,797,952.42	91.25	20,771,746.00	8,108,526.00	12,663,220.00	60.96	100.00	-	-	-	-	535,877,344.00	-	473,827,831.50	88.42
24	ศรีสะเกษ	671,084,088.52	13,919,838.00	587,106,989.95	87.49	89.56	6,721,576.00	-	5,975,640.69	88.90	28,400,761.94	5,500.00	25,143,948.64	88.53	37,414,830.58	13,919,838.00	23,500,492.58	62.81	100.00	-	-	-	-	598,546,920.00	-	532,486,908.04	88.96
25	เพชรบุรี	212,088,092.25	1,731,759.00	185,487,606.26	87.46	88.28	2,195,190.00	-	1,951,280.00	88.89	15,864,398.25	-	13,788,319.85	86.91	2,149,059.00	1,566,259.00	558,900.00	26.01	98.89	-	-	-	-	191,877,445.00	165,500.00	169,189,106.41	88.18
26	พิษณุโลก	298,174,144.91	6,954,387.00	260,499,949.94	87.37	89.70	3,091,680.00	-	2,781,756.13	89.98	17,402,606.91	100,000.00	15,918,316.76	91.47	12,609,118.00	6,818,387.00	5,790,731.00	45.92	100.00	-	-	-	-	265,070,740.00	36,000.00	236,009,146.05	89.04
27	ขอนแก่น	596,060,387.18	11,000,700.00	520,725,177.02	87.36	89.21	6,832,980.00	-	6,065,418.00	88.77	37,844,994.20	100,000.00	34,149,389.75	90.23	29,744,207.98	10,770,700.00	18,677,814.77	62.79	99.01	-	-	-	-	521,638,205.00	130,000.00	461,832,554.50	88.54
28	นครราชสีมา	888,031,924.22	12,764,265.00	775,317,027.96	87.31	88.74	7,731,180.00	-	6,445,428.10	83.37	44,780,634.22	-	39,458,173.61	88.11	25,875,250.00	12,747,465.00	13,080,964.00	50.55	99.82	-	-	-	-	809,644,860.00	16,800.00	716,332,462.25	88.47
29	ตาก	111,472,155.95	2,317,200.00	97,161,634.98	87.16	89.24	2,205,120.00	-	1,960,048.00	88.89	12,655,521.95	-	11,504,889.98	90.91	2,908,000.00	2,240,000.00	668,000.00	22.97	100.00	-	-	-	-	93,703,514.00	77,200.00	83,028,697.00	88.61
30	ราชบุรี	276,776,997.48	4,435,000.00	240,857,917.90	87.02	88.62	3,307,545.00	-	2,940,040.00	88.89	20,448,855.20	-	17,471,747.20	85.44	8,434,237.20	4,435,000.00	3,999,237.20	47.42	100.00	-	-	-	-	244,586,360.00	-	216,446,893.50	88.50
31	เพชรบูรณ์	367,928,433.63	8,838,208.11	320,160,032.42	87.02	89.42	3,060,045.00	-	2,720,040.00	88.89	17,115,564.21	11,700.00	15,062,572.75	88.01													

ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน					งบเงินอุดหนุน				งบรายจ่ายอื่น			
		เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งซื้อสิ่งจ้าง (PO)	เบิกจ่าย	%
49	สุราษฎร์ธานี	367,737,145.95	16,154,460.00	313,910,840.23	85.36	89.76	5,427,630.00	-	4,681,381.16	86.25	29,375,571.95	-	26,068,550.82	88.74	30,361,970.00	16,132,460.00	14,123,131.77	46.52	99.65	-	-	-	-	302,571,974.00	22,000.00	269,037,776.48	88.92
50	น่าน	314,127,881.59	10,581,760.00	267,128,714.23	85.04	88.41	3,955,995.00	-	3,498,334.00	88.43	22,743,902.21	100,000.00	19,860,394.54	87.32	27,498,699.38	10,474,700.00	15,043,999.38	54.71	92.80	-	-	-	-	259,929,285.00	7,060.00	228,725,986.31	88.00
51	สระแก้ว	248,426,606.87	10,937,800.00	209,887,216.32	84.49	88.89	3,949,815.00	-	3,471,409.97	87.89	14,755,463.87	-	13,113,849.52	88.87	23,596,783.00	10,937,800.00	11,142,983.00	47.22	93.58	-	-	-	-	206,124,545.00	-	182,158,973.83	88.37
52	กาญจนบุรี	305,737,237.41	17,371,165.00	257,351,776.47	84.17	89.86	6,133,620.00	-	5,392,912.26	87.92	23,394,590.72	-	21,319,000.74	91.13	24,425,681.69	17,345,760.00	6,974,921.69	28.56	99.57	-	-	-	-	251,783,345.00	25,405.00	223,664,941.78	88.83
53	หนองคาย	220,386,634.02	10,472,275.00	184,134,481.04	83.55	88.30	4,121,325.00	-	3,622,997.00	87.91	16,282,466.36	-	14,473,244.08	88.89	22,058,807.66	10,472,275.00	8,617,636.96	39.07	86.54	-	-	-	-	177,924,035.00	-	157,420,603.00	88.48
54	อุบลราชธานี	765,650,111.92	46,277,337.00	639,462,076.34	83.52	89.56	7,827,325.00	-	6,864,446.80	87.70	35,436,248.33	-	32,648,621.01	92.13	81,273,819.59	46,177,337.00	33,857,363.03	41.66	98.48	-	-	-	-	641,112,719.00	100,000.00	566,091,645.50	88.30
55	นครศรีธรรมราช	512,345,502.09	12,629,200.00	427,787,846.23	83.50	85.96	6,254,580.00	-	5,326,347.00	85.16	35,945,608.66	-	32,280,030.55	89.80	46,106,263.43	12,629,200.00	14,916,348.43	32.35	59.74	-	-	-	-	424,039,050.00	-	375,265,120.25	88.50
56	สระบุรี	291,547,624.33	18,565,405.00	242,858,693.28	83.30	89.67	3,219,120.00	-	2,841,548.00	88.27	19,182,334.33	41,500.00	17,143,618.78	89.37	40,499,600.00	18,413,905.00	20,595,195.00	50.85	96.32	-	-	-	-	228,646,570.00	110,000.00	202,278,331.50	88.47
57	สมุทรสาคร	87,521,403.47	3,875,500.00	72,893,688.69	83.29	87.71	1,166,895.00	-	992,530.00	85.06	6,297,253.47	-	4,802,327.03	76.26	10,236,600.00	3,377,500.00	6,859,100.00	67.01	100.00	-	-	-	-	69,820,655.00	498,000.00	60,239,731.66	86.28
58	ระยอง	85,619,987.57	2,132,024.00	71,201,752.29	83.16	85.65	1,762,830.00	-	1,566,960.00	88.89	11,866,467.57	54,700.00	10,169,952.51	85.70	4,897,500.00	2,042,624.00	630,000.00	12.86	54.57	-	-	-	-	67,093,190.00	34,700.00	58,834,839.78	87.69
59	กระบี่	154,703,664.19	9,939,560.40	127,915,115.70	82.68	89.11	2,854,125.00	-	2,537,000.00	88.89	18,113,769.55	-	15,667,720.50	86.50	13,067,219.64	9,939,560.40	3,127,659.24	23.94	100.00	-	-	-	-	120,668,550.00	-	106,582,735.96	88.33
60	อุทัยธานี	195,005,539.08	14,914,850.00	160,881,135.25	82.50	90.15	2,733,390.00	-	2,403,110.00	87.92	11,325,440.64	-	10,193,188.81	90.00	26,735,018.44	14,914,850.00	11,820,168.44	44.21	100.00	-	-	-	-	154,211,690.00	-	136,464,668.00	88.49
61	เชียงใหม่	575,824,241.95	37,527,500.00	472,811,527.05	82.11	88.63	6,630,435.00	-	5,348,044.00	80.66	42,865,482.14	-	36,580,869.22	85.34	47,451,044.81	37,497,000.00	9,256,852.03	19.51	98.53	-	-	-	-	478,877,280.00	30,500.00	421,625,761.80	88.04
62	หนองบัวลำภู	187,410,462.40	13,050,240.00	153,766,206.33	82.05	89.01	1,967,085.00	-	1,748,520.00	88.89	9,302,374.78	-	7,978,340.23	85.77	17,869,257.62	13,050,240.00	4,819,017.62	26.97	100.00	-	-	-	-	158,271,745.00	-	139,220,328.48	87.96
63	แม่ฮ่องสอน	218,223,235.55	16,510,800.00	178,746,370.81	81.91	89.48	3,464,955.00	-	3,079,960.00	88.89	22,785,554.88	21,850.00	20,035,970.11	87.93	26,150,978.67	16,488,950.00	9,662,028.67	36.95	100.00	-	-	-	-	165,821,747.00	-	145,968,412.03	88.03
64	มุกดาหาร	189,316,134.54	14,969,000.00	154,761,123.24	81.75	89.65	3,429,045.00	-	3,048,040.00	88.89	12,375,169.54	-	10,679,063.74	86.29	23,449,700.00	14,969,000.00	8,480,700.00	36.17	100.00	-	-	-	-	150,062,220.00	-	132,553,319.50	88.33
65	อำนาจเจริญ	191,173,949.20	16,213,016.00	154,930,102.58	81.04	89.52	2,459,700.00	-	2,176,657.00	88.49	10,397,334.20	-	9,027,690.12	86.83	28,458,760.00	16,213,016.00	11,745,744.00	41.27	98.24	-	-	-	-	149,858,155.00	-	131,980,011.46	88.07
66	พิจิตร	256,322,255.71	26,637,680.00	206,530,000.26	80.57	90.97	3,281,265.00	-	2,844,680.00	86.69	17,636,841.71	-	16,289,715.26	92.36	44,584,294.00	26,630,680.00	17,953,614.00	40.27	100.00	-	-	-	-	190,819,855.00	7,000.00	169,441,991.00	88.80
67	ระยอง	143,078,284.12	12,464,928.00	115,064,706.90	80.42	89.13	2,648,610.00	-	2,354,320.00	88.89	12,047,155.95	-	9,971,346.28	82.77	18,140,408.17	12,464,928.00	5,495,480.17	30.29	99.01	-	-	-	-	110,242,110.00	-	97,243,560.45	88.21
68	พิจิตร	269,778,946.74	29,872,100.00	215,963,497.57	80.05	91.12	2,857,845.00	-	2,455,123.00	85.91	16,793,907.88	-	15,481,456.84	92.18	50,577,943.86	29,837,100.00	20,687,900.73	40.90	99.90	-	-	-	-	199,549,250.00	35,000.00	177,339,017.00	88.87
69	พังงา	140,925,195.89	14,198,836.23	112,246,588.45	79.65	89.73	2,384,325.00	-	2,119,400.00	88.89	14,391,510.89	33,326.23	12,214,620.04	84.87	28,364,200.00	14,165,510.00	14,198,690.00	50.06	100.00	-	-	-	-	95,785,160.00	-	83,713,878.41	87.40
70	พระนครศรีอยุธยา	404,990,001.84	42,234,600.00	321,721,335.98	79.44	89.87	4,143,090.00	-	3,652,604.00	88.16	24,779,202.84	9,200.00	22,104,094.73	89.20	46,665,500.00	40,147,000.00	5,681,500.00	12.17	98.21	-	-	-	-	329,402,209.00	2,078,400.00	290,283,137.25	88.12
71	ตาก	270,087,591.78	28,576,140.00	213,362,718.99	79.00	89.58	4,656,810.00	-	4,165,875.00	89.46	28,851,004.37	255,360.00	26,130,258.69	90.57	39,571,142.41	28,320,780.00	8,638,996.13	21.83	93.40	-	-	-	-	197,008,635.00	-	174,427,589.17	88.54
72	เลย	336,956,304.57	42,246,000.00	260,648,099.88	77.35	89.89	5,418,585.00	-	4,774,735.00	88.12	18,291,584.57	-	16,038,337.88	87.68	63,165,400.00	42,246,000.00	20,919,400.00	33.12	100.00	-	-	-	-	250,080,735.00	-	218,915,627.00	87.54
73	จันทบุรี	252,737,578.37	33,658,050.00	194,321,895.52	76.89	90.20	3,196,965.00	-	2,838,360.00	88.78	15,778,983.37	-	14,124,756.22	89.52	38,399,500.00	33,571,900.00	4,827,600.00	12.57	100.00	-	-	-	-	195,362,130.00	86,150.00	172,531,179.30	88.31
74	สตูล	174,123,598.94	33,831,500.00	126,131,376.32	72.44	91.87	2,503,125.00	-	2,208,800.00	88.24	19,728,253.07	-	17,698,540.80	89.71	52,280,610.87	33,165,700.00	19,114,910.87	36.56	100.00	-	-	-	-	99,611,610.00	665,800.00	87,109,124.65	87.45
75	ตรัง	299,617,392.59	50,668,505.00	213,608,316.76	71.29	88.20	2,801,700.00	-	2,483,971.00	88.66	19,082,825.30	10,505.00	16,343,143.28	85.64	67,396,777.29	50,658,000.00	9,250,348.73	13.73	88.89	-	-	-	-	210,336,090.00	-	185,530,853.75	88.21
76	สมุทรสงคราม	104,641,527.58	27,467,900.00	67,571,424.21	64.57	90.82	1,050,165.00	-	825,094.00	78.57	6,833,832.58	11,900.00	5,910,496.46	86.49	27,456,000.00	27,456,000.00	-	0.00	100.00	-	-	-	-	69,301,530.00	-	60,835,833.75	87.78
77	ภูเก็ต	74,215,695.67	28,665,480.00	40,542,128.24	54.63	93.25	981,315.00	-	872,280.00	88.89	9,722,865.67	-	8,605,610.24	88.51	30,084,000.00	28,665,480.00	1,418,520.00	4.72	100.00	-	-	-	-	33,427,515.00	-	29,645,718.00	88.69