



ที่	จังหวัด	ภาพรวม					งบบุคลากร				งบดำเนินงาน				งบลงทุน				งบเงินอุดหนุน				งบรายจ่ายอื่น					
		เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%	PO+เบิกจ่าย %	เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%	เงินจัดสรร	สิ่งก่อสร้าง (PO)	เบิกจ่าย	%		
51	ยะลา	578,750,838.48	13,445,515.12	373,608,843.36	64.55	66.88	1,304,640.00		876,400.00	67.18	107,872,792.23	159,550.12	65,885,228.11	61.08	18,077,400.00	13,285,965.00	2,101,435.00	11.62	46,720,000.00			30,880,000.00	66.10	404,776,006.25		273,865,780.25	67.66	
52	เพชรบุรี	144,206,644.49	-	96,422,340.24	66.86	66.86	1,494,900.00		996,600.00	66.67	10,849,556.74	-	7,416,733.91	68.36			0.00								131,862,187.75		88,009,006.33	66.74
53	อุตรดิตถ์	130,543,640.86	4,531,000.00	82,667,862.14	63.33	66.80	2,081,130.00		1,395,180.00	67.04	9,154,586.86		5,401,148.84	59.00	6,581,400.00	4,531,000.00	1,115,000.00	16.94							112,726,524.00		74,756,533.30	66.32
54	ชลบุรี	123,368,006.00	-	83,726,143.69	66.78	66.78	2,566,695.00		1,711,748.00	66.69	12,858,466.00		8,890,144.69	69.14	495,000.00	-	495,000.00	100.00							109,447,845.00		72,629,251.00	66.36
55	กาญจนบุรี	199,746,832.11	4,631,349.00	128,487,335.75	64.33	66.64	4,208,760.00		2,781,780.00	66.10	14,756,082.36		10,181,261.00	69.00	11,666,900.00	4,631,349.00	2,757,700.00	23.64							169,115,089.75		112,766,594.75	66.68
56	สมุทรสาคร	51,241,213.63	72,000.00	34,004,827.39	66.36	66.50	799,530.00		533,020.00	66.67	4,039,073.63		2,676,784.40	66.27			0.00								46,402,610.00	72,000.00	30,795,022.99	66.36
57	อุบลราชธานี	510,954,945.50	18,580,289.00	320,243,416.23	62.68	66.31	5,622,210.00		3,566,169.77	63.43	24,685,795.50		18,499,539.46	74.94	46,578,789.00	18,580,289.00	10,840,600.00	23.27							434,068,151.00		287,337,107.00	66.20
58	นครศรีธรรมราช	344,211,055.53	11,221,796.00	216,384,955.65	62.86	66.12	4,688,210.00		3,086,379.00	65.83	24,037,476.28		18,773,241.34	78.10	26,350,400.00	11,221,796.00	1,571,000.00	5.96							289,134,969.25		192,954,335.31	66.74
59	พังงา	85,811,968.46	4,737,802.00	51,866,448.92	60.44	65.96	1,634,640.00		1,076,475.00	65.85	9,702,295.15	9,482.00	6,658,831.28	68.63	9,513,000.00	4,728,320.00	637,630.00	6.70							64,962,033.31		43,493,512.64	66.95
60	ระยอง	93,430,421.62	4,639,395.00	56,965,088.60	60.97	65.94	1,823,790.00		1,215,860.00	66.67	7,597,826.12		5,127,535.22	67.49	10,445,495.00	4,439,395.00	1,969,300.00	18.85							73,563,310.50	200,000.00	48,652,393.38	66.14
61	พิษณุโลก	204,662,209.32	2,486,200.00	132,444,112.03	64.71	65.93	2,105,520.00		1,358,261.00	64.51	10,831,832.78		8,962,855.70	82.75	13,033,131.54	2,334,500.00	455,831.54	3.50							178,691,725.00	151,700.00	121,667,163.79	68.09
62	กระบี่	112,076,196.85	5,818,300.00	67,977,612.07	60.65	65.84	1,951,650.00		1,292,325.00	66.22	12,132,506.85		9,105,297.18	75.05	16,989,300.00	5,818,300.00	3,529,600.00	20.78							81,002,740.00		54,050,389.89	66.73
63	ระนอง	56,315,313.82	37,000.00	36,974,651.64	65.66	65.72	1,159,980.00		770,317.00	66.41	7,996,229.82		5,611,381.04	70.18	1,601,600.00	-	499,900.00	31.21							45,557,504.00	37,000.00	30,093,053.60	66.06
64	นครราชสีมา	633,202,011.51	19,675,008.50	395,026,983.70	62.39	65.49	5,125,740.00		3,110,068.34	60.68	25,299,355.51		18,941,295.86	74.87	52,169,756.00	19,658,208.50	2,246,577.00	4.31							550,607,160.00	16,800.00	370,729,042.50	67.33
65	นครพนม	235,863,588.43	8,764,900.00	145,517,880.74	61.70	65.41	3,154,830.00		2,108,289.00	66.83	12,308,146.43		9,005,352.74	73.17	21,981,700.00	8,764,900.00	2,694,000.00	12.26							198,418,912.00		131,710,239.00	66.38
66	ตาก	169,903,339.45	5,103,050.00	105,102,477.40	61.86	64.86	3,174,690.00		2,116,460.00	66.67	19,815,161.40		13,943,375.68	70.37	14,243,500.00	5,103,050.00	2,377,700.00	16.69							132,669,988.05		86,664,941.72	65.32
67	ชุมพร	149,921,467.13	2,080,227.50	94,998,456.63	63.37	64.75	1,545,810.00		1,030,540.00	66.67	9,431,217.13	214,227.50	6,807,792.00	72.18	11,178,000.00	1,860,000.00	1,605,500.00	14.36							127,766,440.00	6,000.00	85,554,624.63	66.96
68	กาฬสินธุ์	319,744,114.16	15,019,700.00	189,813,582.99	59.36	64.06	3,427,470.00		2,283,819.00	66.63	14,368,737.16		11,818,308.99	82.25	54,163,170.00	14,839,700.00	9,692,870.00	17.90							247,784,737.00	180,000.00	166,018,585.00	67.00
69	บุรีรัมย์	454,286,707.33	10,621,750.00	280,386,763.36	61.72	64.06	4,727,250.00		3,068,780.00	64.92	19,245,873.33	7,400.00	13,814,488.36	71.78	44,348,600.00	10,614,350.00	6,891,850.00	15.54							385,964,984.00		256,611,645.00	66.49
70	แพร่	139,631,858.20	2,647,044.00	86,450,413.21	61.91	63.81	1,560,180.00		1,015,942.00	65.12	6,684,978.20		4,535,507.21	67.85	16,273,844.00	2,647,044.00	4,520,900.00	27.78							115,112,856.00		76,378,064.00	66.35
71	ชัยภูมิ	301,674,290.22	10,485,655.00	179,404,610.21	59.47	62.95	3,160,800.00		2,024,400.00	64.05	14,508,676.22		10,126,382.21	69.80	39,109,955.00	10,465,555.00	1,576,400.00	4.03							244,894,859.00	20,100.00	165,677,428.00	67.65
72	ชัยนาท	95,795,776.23	866,000.00	59,129,133.01	61.72	62.63	1,761,720.00		1,148,260.00	65.18	6,734,254.98		5,087,732.76	75.55	7,593,900.00	866,000.00	246,200.00	3.24							79,705,901.25		52,646,940.25	66.05
73	ศูนย์ฝึกผสมนาคร	2,494,320.00	-	1,509,412.88	60.51	60.51			-	-	433,400.00		138,852.88	32.04											2,060,920.00		1,370,560.00	66.50
74	ประจำกองทัพอากาศ	122,977,795.09	5,369,094.51	67,584,835.21	54.96	59.32	1,923,120.00		1,282,080.00	66.67	9,897,311.83		6,673,137.72	67.42	27,089,694.51	5,369,094.51	3,155,400.00	11.65							84,067,668.75		56,474,217.49	67.18
75	สระแก้ว	181,364,545.97	2,113,600.00	101,979,829.32	56.23	57.39	2,813,235.00		1,815,740.00	64.54	9,505,733.97		6,825,271.99	71.80	29,173,100.00	2,113,600.00	1,256,100.00	4.31							139,872,477.00		92,082,717.33	65.83
76	จันทบุรี	183,438,925.38	1,893,289.00	99,434,434.15	54.21	55.24	2,185,440.00		1,450,220.00	66.36	10,212,920.38	17,789.00	8,344,000.15	81.70	38,770,300.00	1,518,000.00	1,053,000.00	2.72							132,270,265.00	357,500.00	88,587,214.00	66.97
77	อุทัยธานี	153,967,069.44	1,694,500.00	81,324,530.87	52.82	53.92	1,825,110.00		1,201,570.00	65.84	7,208,020.44		5,675,276.87	78.74	41,298,809.00	1,694,500.00	4,632,509.00	11.22							103,635,130.00		69,815,175.00	67.37